



सत्यमेव जयते

GOVERNMENT OF ASSAM

**NOTES ON TOPICS & STATEMENTS RELATING TO PRIs & ULBs
IN GENERAL AREAS**

SUBMITTED TO THE FOURTEENTH FINANCE COMMISSION

**FINANCE DEPARTMENT
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LOCAL BODIES

Issues on which detailed notes are required

- Has the SFC been set up? If so, the award periods may be specified. The principles laid down by the last SFC (for which recommendations are being currently implemented or have been implemented) for assignment of taxes/devolution/grants-in-aid to PRIs and ULBs and the implementation of these SFC recommendations may be given in detail. (See Schedule-1) If any of the recommendations have not been accepted, please provide reasons.

Ans: Consequent upon the 73rd Constitutional amendment and in pursuance of the provisions of Article 243 I read with the provisions of Section 2 (1) of the Assam Finance Commission (Miscellaneous Provisions) Act, 1995 the Government of Assam (GOA) has so far constituted five State Finance Commissions (SFC) as per details indicated in Table- 1 below:

Table- 1
STATE FINANCE COMMISSION

<u>SFC</u>	Date of Constitution	Date for submission of Report	Date of ATR	Period covered
First SFC	23-06-1995	29-02-1996	18-03-1996	1996-97 to 2000-01
Second SFC	18-04-2001	18-08-2003	07-02-2006	2001-02 to 2005-06
Third SFC	06-02-2006 reconstituted on 03-07-2006	31-03-2007 (Interim Report) 27-03-2008 (Final Report)	25.09.2009	2006-07 & 2007-08/2008-09 to 2010-11
Fourth SFC	23.04.2010	25.03.2011 (Preliminary Report) 18.02.2012 (Final Report)	13.07.2011 for 2011-12 Under process (Final Report)	2011-12 2012-13 to 2014-15 One year of award period reduced for synchronization with the period of Central Finance Commission.
Fifth SFC	05.03.2013	Date of submission of Report 30.04.2014		

The recommendations of the first and second SFC were not favourable. They recommended devolution in the shape of sharing of the net proceeds of taxes and duties collected by the State Government to be supplemented by grants-in-aid on a selective basis. The first SFC recommended devolution of 2% of the net proceeds of state taxes, the second SFC stepped it upto 3.5%. The interim report of the third SFC recommended 10 % while the final report raised it to 25%. Further, the interim report of fourth SFC pegged it to 14% for the first year (2011-12) and 15% for the subsequent years (2012-13 to 2015-16).

In regard to the principles of inter se distribution of the divisible pool between the rural and urban local bodies and also among different tiers and units, the 1st SFC adopted the sole criterion of population as per 1991 census as the basis of inter se-distribution.

The 2nd SFC, at the first instance, made rural-urban bifurcation of the divisible pool on the basis of their respective population as per 1991 census.

The rural divisible pool was then allocated among the districts on the basis of a composite index having three indicators with weightage viz, (i) rural population 50%, (ii) rural area 25% and (iii) per capita district domestic product of primary sector 25 %.

The district-wise rural allocation was then vertically apportioned among the three tiers of Zilla Parishad, Anchalik Panchayat and Gaon Panchayat at the ratio of 10:30:60 respectively. The horizontal allocation among the APs and GPs was made on the basis of their respective population.

The urban divisible pool was allocated among Gauhati Municipal Corporation, Municipal Boards and Town Committees on the basis of a composite index of (i) population 50%, (ii) urban geographical area 25%, (iii) infrastructure index 12.5% and (iv) per capita tax collection 12.5%.

The infrastructure index was constructed using three parameters viz, (i) length of surface road, (ii) length of pucca drains and (iii) number of street lights. Equal weightage was given to all of them.

The 3rd SFC has recommended rural-urban division of the divisible pool on the basis of (a) population and (b) density of population. Out of the total amount in the divisible pool, 80 pc will be distributed in proportion to the actual rural-urban population and 20 pc in proportion to their respective density of population.

In the first stage, the rural allocation will be horizontally allocated among different districts on the basis of (i) population 50%, (ii) geographical area 25% and (iii) per capita district domestic product of primary sector 25%.

In the second stage, district fund will be vertically apportioned among the three tiers in the ratio of 20:30:50 to ZP, AP and GP respectively.

In the final stage, shares of each AP and each GP will be determined on the basis of their respective population.

In case of ULBs, the urban allocation will be horizontally apportioned among corporation, MBs and TCs on the basis of (i) population 50%, (ii) geographical area 25%, (iii) index of infrastructure 12.5% and (iv) per capita tax effect 12.5%. The infrastructure index has been based on three parameters viz, (i) length of surface road, (ii) length of pucca drains and (iii) number of street lights giving equal weightage to each.

The recommendations of the first SFCs though accepted have not been implemented. The recommendations of the second SFC were partially accepted. All recommendations of the third SFC were accepted by the Government. A separate panchayat window was opened in the state budget for 2007-08 and 2008-09.

Award period of Fourth SFC is 2011-12 to 2015-16. For the first year 2011-12 an interim report and remaining four year 2012-13 to 2015-16 are submitted. State Cabinet has approved only for period from 2011-12 to 2014-15 (4 years) instead of 2011-12 to 2015-16 for synchronization of the period of SFC with that of CFC.

Recommended devolution for 2011-12 is 14% of the net proceeds of State taxes amounting to Rs.674.60 crore excluding Entry Tax, Entertainment Tax and Electricity Duty.

At the first stage, 5% of the divisible pool or Rs.33.73 crore is set apart as incentive fund for the better performing LSGs. This has not been accepted by the Government.

In the next step Rs.334.28 crore is recommended for distribution as special purpose grants-in-aid to PRIs and ULBs for the purpose of upgradation of their physical infrastructure.

The urban-rural bifurcation and inter-se distribution of the remaining amount of divisible pool shall be as per the formula recommended by the Third SFC for the preliminary report.

The Final Report of the 4th has recommended 15 percent of the net proceeds of State taxes, other than Entry Tax, Entertainment Tax and Electricity Duty, amounting to Rs.4165.62 crore, which shall form Divisible Pool (DP) covering four

years from 2012-13 to 2015-16. Out of the DP of Rs.4165.62 crore for four years, an amount of Rs.2173.62 crore is set apart for distribution as specific purpose grant to PRIs and ULBs. The balance amount of Rs.1992.00 crore in the DP shall be apportioned between PRIs and ULBs at the ratio of 80:20 between population and density of population respectively as per 2001 census.

The Final report of 4th SFC has recommended rural-urban division of the divisible pool on the basis of (a) population and (b) density of population. Out of the total amount in the divisible pool, 80 pc will be distributed in proportion to the actual rural-urban population and 20 pc in proportion to their respective density of population.

In the first stage, the rural allocation will be horizontally allocated among different districts on the basis of (i) population 50%, (ii) geographical area 25% and (iii) per capita district domestic product of primary sector 25%.

In the second stage, district fund will be vertically apportioned among the three tiers in the ratio of 10:25:65 to ZP, AP and GP respectively.

In the final stage, shares of each AP and each GP will be determined on the basis of their respective population

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LOCAL BODIES

Issues on which detailed notes are required

2. Efforts made/ being made to raise revenues to meet the additional requirements based on the SFC recommendations and results thereof.

Ans: There may not be any input from the field level. Nevertheless, a suitable reply has to be framed, which are as follows:

“Based on the recommendations of SFCs, PRIs and ULBs are making necessary efforts to augment their internal revenue collection. This is also reflected in the rising trend of collection. However, it is not possible to identify the additional amounts so raised, as detailed accounts are not maintained in the required manner.”

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LOCAL BODIES

Issues on which detailed notes are required

3. Have adjustments been made by the State Governments against the funds to be devolved to local bodies as per State Finance Commission recommendations for any reason, including recovery of arrears of dues for electricity and water supply? How many such instances have there been since 2007-08? Details may be given.

Ans: The State Government has not made any adjustment against devolution of fund under award of the State Finance Commission.

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LOCAL BODIES

Issues on which detailed notes are required

4. Status of implementation of recommendations of the Eleventh Finance Commission:
- (a) Efforts made to raise resources of Local Bodies for pursuance and maintenance of accounts of Village Level Panchayats and Intermediate level Panchayats.
 - (b) Status of creation of data base relating to the finances of local bodies.
 - (c) Arrangements made for audit of Panchayats and Urban Local Bodies and status thereof.

Ans: The Eleventh Finance Commission (EFC) awarded Rs.233.45 crores during the period 2000-2005 as grants-in-aid to the PRIs for maintenance of core civic services. Out of this amount, Rs.5.38 crores was earmarked for maintenance of accounts and another Rs.10.82 crores for creation of a database. The actual release by GOI during the period was Rs.116.72 crores which was fully utilised.

The amount awarded by EFC for ULBs during the same period was Rs.21.54 crores, out of which Rs.0.31 crore was earmarked for creation of database. Actual release by GOI during the period was Rs.10.77 crores which was fully utilised.

Regarding maintenance of accounts both for PRIs and ULBs, the cash book with double entry system has been introduced and the formats suggested by C &AG are adopted. Audit of ULBs, and PRIs has been entrusted to the Director of Audit (Local Fund), Assam, who will conduct the audit under the technical supervision and advice of the C &AG.

In regard to creation of database, the grants recommended by EFC was mainly utilised for upgradation of database at the head quarters. The major hurdle in this regard has been the non-availability of suitable accommodation and power connectivity particularly at the GP level, as a result hardly about 50% of the recommended grants could be availed. Nevertheless, a beginning has been made and it is expected that in course of time it will penetrate to the grass root level.

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LOCAL BODIES

Issues on which detailed notes are required

5. Status of implementation of the recommendations of the Twelfth Finance Commission:
- a. Has a permanent SFC Cell been created ?
 - b. On how many occasions was interest paid by the State Government on account of delays in passing on TFC grants to local bodies ?
 - c. What is the status of recovery of O&M costs related to water supply ?
 - d. Total number of water supply schemes and the number of water supply schemes taken over by Panchayats year-wise since 2005-06 ?
 - e. Details of PPP/other mechanisms to develop and enhance services for solid waste management in ULBs.
 - f. Whether any methods like GIS has been used for mapping of properties in urban areas and use of computerization in financial management ? Details may be given.
 - g. Whether suggestions made by TFC in respect of SFCs in paras 8.26 to 8.37 and 8.54 of the Reports have been adopted ?

Ans: The Twelfth Finance Commission (TFC) awarded grants-in-aid of Rs.526 crores for the PRIs and Rs.55 crores for the ULBs for the quinquennium 2005 to 2010. The year wise figures of amount recommended by TFC, released by GOI and utilized by local bodies are shown in Table- 1 below.

Table- 1
TFC AWARD FOR LOCAL BODIES

Year	TFC Award	(Rs in crores)	
		Amount released by GOI	Amount utilized by LBs
PRIs			
2005 - 2010	526.00	-	-
2005 - 2006	105.20	52.60	-
2006 - 2007	105.20	-	52.60
2007 - 2008	105.20	105.20	52.60
ULBs			
2005 - 2010	55.00	-	-
2005 - 2006	11.00	5.50	5.50
2006 - 2007	11.00	-	-
2007 - 2008	11.00	11.00	-

A permanent SFC Cell under the State Finance Department is yet to be set up. However, a temporary SFC Cell with minimum staff has been recently set up headed by Director instead of Secretary in the IAS Rank in Finance Department not only to collect data but also to monitor progress of implementation of Central Finance Commission (i.e. TFC) and State Finance Commission recommendations including funds released by GOI under various Centrally Sponsored Schemes and State's share thereof. This will form the nucleus of a future permanent Cell. 4th Assam SFC has recommended a permanent SFC cell with 27 staffs headed by Secretary in the rank of IAS, as per recommendation of SFC.

As of now the State Government has not paid penal interest on account of delays in passing on TFC grants to local bodies. By and large, ULBs are collecting user charges from the beneficiaries of water supply schemes to meet, at least, partially the O & M costs. No water supply scheme has been taken over by the PRIs since 2005-06.

So far, public-private partnership has not been experimented in the matter of solid waste management in ULBs. However, Gauhati Municipal Corporation (GMC) has been doing out-sourcing of the services connected with the solid waste management. The jobs are allotted to private parties on contractual basis and they carry out the activities under the direct control and supervision of GMC authorities. The efforts made in out-sourcing of the services have met with considerable success. GIS method has not been used for mapping of urban properties as yet. It is however, contemplated to use this method in GMC for mapping of properties located in Guwahati.

By and large, the suggestions made by 12th FC in respect of SFCs have been adopted. Due to unavoidable reasons, some of the suggestions of 12th FC could not be adopted.

The SFCs have, no doubt, made an estimation and analysis of the finances of the state government and the third SFC has made an estimation of state finances of the pre and post transfer stages. Such estimation and analysis made in respect of the finances of local bodies cannot be said to be accurate and full proof in view of acute data constraint. SFCs in general have made host of suggestions for generating additional resources by the local bodies but they could not quantify the amount from such measures. Only the third SFC has quantified certain amount to be raised additionally by the PRIs.

Since devolution of function, functionaries and fund to Local Bodies in respect of the transferred subjects have not yet taken place, it is rather difficult for the SFCs to make any normative assessment of revenue and expenditure of the Local Bodies.

In regard to constitution of SFCs, generally people of eminence and competence are considered for appointment as Chairman and Members. Delay in constitution of the SFCs and the mis-match between setting up of SFC with that of CFC is sought to be gradually narrowed down. It is hoped that the time frame suggested by the 12th FC for constitution of the SFC will be maintained henceforth.

The rules prescribing the qualifications of Chairpersons and members of SFC has already been framed and enacted under the Assam Finance Commission (Miscellaneous Provision) Act, 1995. However, appointments of Chairperson and members on full time basis become difficult at times due to dearth of personnels from specific disciplines who can devote full time services.

Formats prescribed by C&AG for maintenance of accounts of local bodies have been adopted.

A beginning has made in the matter of identifying the issues which require action on the part of the Central Government to augment the Consolidated Fund of the State and the 3rd SFC for the first time has listed some such issues and the Fourth SFC has further elaborated this in paras 11.39 to 11.41 of their Report.

Formats circulated by the 12th FC for compilation of data relating to local bodies have been accepted with modification wherever necessary.

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LOCAL BODIES

Issues on which detailed notes are required

6. Status of implementation of the recommendations of the Thirteenth Finance Commission:

- a)
- i. State Governments were required to put in place a supplement to the budget documents for local bodies, showing details of plan and non-plan –wise classification of transfers separately for all categories of ULBs and all tiers of PRIs, from major head to object head, which have been depicted in the main budget under the minor heads 191, 192 and 193; and 196,197 and 198, respectively.
 - ii. For PRIs, an accounting framework and codification pattern consistent with the Model Panchayat Account System was prescribed; besides this, eight data based formats prescribed by C&AG were to be compiled.
 - iii. For ULBs, an accounting framework consistent with the accounting format and codification pattern, suggested in National Municipal Accounts Manual, was recommended.

Whether the above supplements to the budget, adhering to the above accounting systems, were prepared and placed ?

Ans: i. Government has been preparing supplement to Budget Documents for PRIs and ULBs since 2011-12

Ans:ii. Model Accounting System (PRIYA Soft) developed by Ministry of Panchayati Raj, Government of India has been implemented by Panchayat & Rural Development Department . C&AG of India's prescribed eight data based formats have been adopted and implemented by Panchayat & Rural Development Department of Government of Assam.

Ans: iii. Assam Municipal Accounting Manual based on the National Municipal Accounts Manual has been adopted by the State Government vide Notification No.UDD(M) 31/2008/195 dated 30.03.2011 except the areas in which Part-IX A of the Constitution is not applicable.

(b) Accounts of local bodies were required to be prepared and audited on a regular basis in a uniform manner across all states. For this, C &AG was given TG&S over the audit of all the local bodies and the Annual Technical Inspection Report of C&AG and the Annual Report of the Director of Local Fund Audit are to be placed before the state legislature.

Whether the above Statements were prepared, audited and placed before State Legislature? Please indicate dates on which Reports received and dates on which they were placed before the state legislature.

Ans: Government of Assam has made entrustment of Technical Guidance & Supervision (TGS) of PRIs and ULBs to CA&G vide letter No.FEA(SFC) 66/2009/164 dated 03/05/2011. There is no provision in the Assam Panchayat Act, 1994 and Assam Municipal Act, 1956 for placement of CAG's Annual Technical Inspection Report on local bodies and Annual Report of the Director of Audit (Local Fund) on local bodies before the State Legislature. State Government laid down Audit Report of CAG on Local Bodies for the year 2011-12 before the State Legislature on 19th July, 2013. In this connection, certification from the Principal Accountant General, Assam is furnished every year.

- c) Whether legislation has been passed and its notification was made for putting in place a system of independent local body ombudsmen to look into complaints of corruption and maladministration against the functionaries of local bodies, both elected members and officials?

Ans: State Lok Ayukta under the Assam Lok Ayukta and Up-Ayukta Act, 1985 have covered the functionaries of Local Bodies for both General Areas and Sixth Schedule Areas for investigation into the complaints of corruption and maladministration against the functionaries of local bodies, both elected members and officials and recommend suitable action.

d)

- i. Whether a system has been put in place to electronically transfer local body grants provided by the 13th FC to the respective local bodies within stipulated time as per the guidelines issued by M/o Finance, Government of India vide No.12 (2) FCD/2010 dated 23.09.2010?

Ans: Finance Department transfers funds of 13th Finance Commission to Chief Executive Officer of Zilla Parishads for PRIs, and Director of Municipal Administration, Assam for ULBs. In addition to that, Finance Department transfers funds of 13th Finance Commission to Guwahati Municipal Corporation directly. Director of Municipal Administration, Assam transfer funds through the concerned Treasury Office and the State Bank of India to the respective Bank Account.

- ii. Number of instalments out of total instalments received in which amount has not been transferred within the stipulated period?
- iii. The amount paid as interest on account of delayed transferred of funds and period of such delays to Local Bodies.
- ii. 7 instalments for PRIs and 6 instalments for ULBs in respect of General Basic grant have been received and 4 instalments for PRIs and 2 instalments for ULBs under Performance Grant have been received. All instalments were released to Local Bodies.

iii. Payment of Interest

Instalment	Amount of Interest (Rs. in lakh)	Number of days of delay	Rate of Interest
1 st Instalment of Basic Grant of 2010-11	352.09	241	6%
-do-	18.71	11, 18, 23	6%
2 nd Instalment of Basic Grant of 2011-12	133.96	47 & 49	9%
1 st Instalment of Performance Grant of 2011-12	17.71	13, 18 & 21	9%
1 st Instalment of Basic Grant of 2012-13	19.14	18, 28 and 29	9%
2nd Instalment of Performance Grant of 2011-12	3.68	29	9%
Grant of Non-Performing States to Performing State	29.71	48 & 37, 39	9%

- e) Whether legislation has been passed and its notification made for prescribing the qualifications of persons eligible for appointment as members of the SFC, consistent with Article 243 I (2)?

Ans: Government of Assam has prescribed through the Assam Finance Commission (Miscellaneous Provision) Act, 1995 the qualifications of persons eligible for appointment as members of the State Finance Commission consistent with Article 243 I (2) of the Constitution.

- f) Whether all local bodies have been fully enabled to levy property tax (including tax for all types of residential and commercial properties) and hindrances, if any removed in this connection?

Ans: In regard to property tax, Section 25 of the Assam Panchayat Act, 1994 empowered the GPs to levy a tax on house and structure. The Assam Panchayat (Financial) Rules, 2002 laid down the maximum limit of such taxes. The upper two tiers of PRIs are not vested with the power to levy property tax.

In respect of ULBs, Section 68 of the Assam Municipal Act 1956 and Section 144 of the GMC Act, 1971 empowered the ULBs and GMC respectively to levy property tax. There is supposed to be no hindrance in the administration of property tax by the ULBs.

- (g) Whether the State Govt. has put in place a state level Property Tax Board to assist all municipalities and municipal corporations in the state to put in place an independent and transparent procedure for assessing property tax?

Ans: Urban Development Department of Government of Assam has constituted a common State Level Property Tax Board for Municipalities and Guwahati Municipal Corporation vide Gazette Notification No.UDD (M) 31/2008/199 dated 31.03.2011 with work plan.

(h) Whether a notification was published in the State Govt. gazette regarding standards for delivery of all essential services provided by the local bodies?

Ans: Service delivery benchmarks to be achieved by all Municipalities in Assam have been notified in the same Gazette Notification No.UDD (M) 31/2008/272 dated 31.03.2012.

(i) Whether plans regarding fire hazard response and mitigation plan for all municipal corporations with a population of more than 1 million (2001 census) has been published in the State Govt. gazette?

Ans: This condition is not applicable for Guwahati Municipal Corporation as the population of the Corporation was less than 1 million as per 2001 Census.

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LOCAL BODIES

Issues on which detailed notes are required

7. Whether market borrowing by local bodies- is permitted? If so, borrowings and outstanding liabilities during the last five years (for each level of Local Body) may be furnished.

Ans: Though there is no restriction in the matter of raising market loan through floating of bonds, ULBs in Assam has not adopted this practice so far. However, ULBs at times has resorted to borrowing from institutional sources. For instance, GMC had raised loans from HUDCO amounting to Rs. 11.78 crores during 1990 to 1993 against State Government guarantee. They defaulted in payment and the principal with accumulated interest thereon mounted to about Rs. 39.69 crores at the end of 31-03-2005. GOA being the guarantor of the loan has made one time settlement with HUDCO and paid the settled amount. Similarly, a few MBs and TCs had raised loans from LIC long back against government guarantee. They had failed to repay. The outstanding amount, both principal and interest, stood at about Rs. 3.41 crores. This amount remains to be settled as yet.

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LOCAL BODIES

Issues on which detailed notes are required

8. Details of Guarantees given to Local Bodies over this period may also be given. Have there been any defaults requiring budgetary support? If so, details may be given.

Ans: All outstanding guarantees of some ULBs have been paid by the State Government under OTS with HUDCO.

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LOCAL BODIES

Issues on which detailed notes are required

9. Do the ULBs/PRI's collect professional tax? If not, which agency does so and what mechanism for registration, billing and payment is employed ?

Ans: ULBs and PRIs do not collect taxes on Profession, Trade, Calling and Employment.

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FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE: ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

PRIs			2001 Census for General Areas	2011 Census for General Areas
Number of ZPs	20	Population:	22761726	23765116
Number of APs	185	Area:	40658.64 Sq.Km	40658.64 Sq.
Number of GPs	2202			
No of Block in excluded areas	41	Population:	3481314	4053439
No of VCDCs in excluded areas		Area:	24110.35 Sq.Km	24110.35 Sq.Km
ULBs				
Number of MC	1	Population:	2714425	3082198
Number of MBs in General areas	33	Area:	672.97 Sq.KM	691.96 Sq.KM
Number of MBs in Excluded areas	1			
Number of TCs in General areas	41	Population:	258170	287729
Number of TCs in Excluded areas	17	Area:	85.53 Sq.Km	87.87 Sq.Km

- 2 Date of Last PRI Election; Last ULB Election

Dates of last PRIs election as per Annexure-I enclosed.

Dates of last ULBs election as per Annexure-II enclosed.

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001

(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average population covered by PRIs and ULBs as per Annexure-I & II enclosed.

3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

Average area covered by PRIs and ULBs as per Annexure-I & II enclosed.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in Crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations	25.9774	62.9928	66.6455	70.3375	24.122	26.3171
ii	Municipalities	46.3402	112.3708	118.8886	125.4727	39.0640	42.6189
iii	Town Panchayats	26.7600	64.8905	68.6533	72.4565	20.4641	22.3264
	Total						
C	Grants-in-aid						
i	Municipal Corporations	38.2300	11.0993	1.0993	1.1198	64.0000	56.0000
ii	Municipalities	15.0626	9.2282	4.0442	2.3682	72.1247	155.9200
iii	Town Panchayats	9.4668	2.2144	7.5525	11.4884	77.8753	
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						

ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats	52.9385	128.3712	135.8149	143.3387	44.5880	24.3228
ii	Block Panchayats	79.4078	192.5568	203.7224	215.0080	66.8820	60.8069
iii	Village Panchayats	132.3463	320.9279	339.5373	358.3467	111.4699	158.0979
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats	18.2600	177.8932	131.8700	141.8700	5.0000	26.8000
ii	Block Panchayats					50.6200	103.9800
iii	Village Panchayats					64.6600	268.2200
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats		79.5528	85.9174	92.7903		
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to District Panchayats

(Rs. in Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			52.9385	2.2700	18.2600				71.1985	2.2700
2008-09			128.3712	2.5275	177.8932				306.2644	2.5275
2009-10			135.8149	3.2489	131.8700				267.6849	3.2489
2010-11			143.3387	4.2628	141.8700				285.2087	4.2628
2011-12			44.5880	40.5048	5.0000	94.5280			49.5880	135.0328
2012-13			24.3228	17.2646	26.8000				51.1228	17.2646
2013-14			32.0932		26.8000				58.8932	0.0000
2014-15			39.9938		26.8000				66.7938	0.0000
2015-16			48.4405		26.8000				75.2405	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of Resources to Block Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			79.4078	6.6060					79.4078	6.6060
2008-09			192.5568	7.3422					192.5568	7.3422
2009-10			203.7224	9.6504					203.7224	9.6504
2010-11			215.008	12.4646					215.0080	12.4646
2011-12			66.8820	12.1433	50.620				117.5020	12.1433
2012-13			60.8069	11.4841	103.980				164.7869	11.4841
2013-14			80.2300		103.980				184.2100	0.0000
2014-15			99.9900		103.980				203.9700	0.0000
2015-16			121.0000		105.130				226.1300	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Village Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			132.3463	34.8570					132.3463	34.8570
2008-09			320.9279	38.7300					320.9279	38.7300
2009-10			339.5373	54.6452					339.5373	54.6452
2010-11			358.3467	66.6227					358.3467	66.6227
2011-12			111.4699	80.7858	64.6600				176.1299	80.7858
2012-13			158.0979	75.6777	268.2200				426.3179	75.6777
2013-14			208.6100		268.2200				476.8300	0.0000
2014-15			259.9600		268.2200				528.1800	0.0000
2015-16			314.8600		268.7500				583.6100	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			25.9774		38.2300				64.2074	0.0000
2008-09			62.9928	24.8800	11.0993				74.0921	24.8800
2009-10			66.6455	39.2631	1.0993				67.7448	39.2631
2010-11			70.3375	59.4946	1.1198				71.4573	59.4946
2011-12			24.122	24.1220	64.0000	32.0000			88.1220	56.1220
2012-13			26.3171	26.3200	56.0000	58.0000			82.3171	84.3200
2013-14			34.7200		56.0000				90.7200	0.0000
2014-15			43.2700		56.0000				99.2700	0.0000
2015-16			52.4100		56.0000				108.4100	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			46.3402						46.3402	0.0000
2008-09			112.3708	15.6770					112.3708	15.6770
2009-10			118.8886	29.7216					118.8886	29.7216
2010-11			125.4727	57.2154					125.4727	57.2154
2011-12			39.064	39.8156	72.1247	37.1816			111.1887	76.9972
2012-13			42.6189	43.4389	155.9200	2.1137			198.5389	45.5526
2013-14			56.2344		155.9200				212.1544	0.0000
2014-15			70.0780		155.9200				225.9980	0.0000
2015-16			84.8785		155.9200				240.7985	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

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Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			26.7600						26.7600	0.0000
2008-09			64.8905	5.3462					64.8905	5.3462
2009-10			68.6533	17.1633					68.6533	17.1633
2010-11			72.4565	32.0518					72.4565	32.0518
2011-12			20.4641	19.7124	77.8753	36.8439			98.3394	56.5563
2012-13			22.3264	21.5063		2.0121			22.3264	23.5184
2013-14			29.4589						29.4589	0.0000
2014-15			36.7111						36.7111	0.0000
2015-16			44.4645						44.4645	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to PRIs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
As per activity Mapping issued vide Notification No PDA 336/2001/Pt III/32 dated 25.06.2007.									

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
	ULBs									
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Plaining including town plaining	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
GMC									
1. Regulation of land use and construction of buildings	It was partially handed by GMDA&GMC	14.02.1974							
2. Roads & bridges	Main roads and major bridges under state PWD	14.02.1974							
3. Water supply for domestic , industrial and commercial purpose	Partially Transferred								
4. Public health , sanitation , conservancy & solid waste	Public health with the GOA rest are with GMC	14.02.1974							
5. Slum improvement and upgradation	National Slum Dev. programme implemented by the GMC.	14.02.1974							
6. Urban poverty alleviation programme	Not Transferred								
7.Provision of Urban amenities and facilities such as parks , gardens, playgrounds, community halls/ centres	Partially Transferred	14.02.1974							
8. Cattle pounds , prevention of cruelty on animals	GMC	14.02.1974							
9. Vital statistics including registration of birth and deaths	Not Transferred								
10. Public amenities including street lighting , parking lots, bus stops and public conveniens	Partially Transferred of street lighting , parking lots, bus stops only	14.02.1974							
11. Regulation of slaughter houses and tanneries.	GMC	14.02.1974							
13.Urban Plaining including town plaining	Not Transferred								
14.Planing of Economic and Social development	Not Transferred								
15 Fire Services	Not Transferred								
16. Urban foresty ,potection of environment and promotion of ecological aspects	Not Transferred								
17. Safeguarding the interest of weaker sections of the society , including to handicapped and mentally retarded	Not Transferred								
18. Promotion of cultural, educational and aesthetic aspects	Not Transferred								

Expenditure and sources of Revenue/Capital of PRIs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	District Panchayats: Barpeta											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08	11017.36	30975.90		7.12	214.53	33910.47	300.30	0.00	0.00	7560.74	SGRY	5925.55
											IAY	10898.12
											TFC	300.30
											NREGA	11527.61
											SGSY	4473.66
											PMGSY	154.53
											BRGF	750.00
											Hariyali	181.00
											State share	7036.14
											DDP	
											TASFC/FASFC	
											others	524.60
2008-09	11171.14	40484.77		7.12	214.53	42893.85	0.00	239.64	0.00	8267.52	SGRY	605.91
											IAY	16269.19
											TFC	
											NREGA	21045.48
											SGSY	4547.46
											PMGSY	133.71
											BRGF	
											Hariyali	292.10
											State share	7761.73
											DDP	
											TASFC/FASFC	239.64
											others	505.79
2009-10	11474.34	49251.64		11.47	345.40	55363.99	1936.23	324.89	1781.78	481.11	SGRY	1591.20
											IAY	28566.73
											TFC	1936.23
											NREGA	18101.61
											SGSY	5981.50
											PMGSY	
											BRGF	
											Hariyali	1122.95
											State share	
											DDP	1781.78
											TASFC/FASFC	324.89
											others	481.11

Name of State- Assam

2010-11	11690.14	51336.38		29.81	898.03	58396.77	1275.07	426.28	1781.78	109.39	SGRY	1774.74
											IAY	28085.96
											13th FC	1275.07
											NREGA	21502.30
											SGSY	6860.69
											PMGSY	
											BRGF	
											Hariyali	173.08
											State share	
											DDP	1781.78
											TASFC/FASFC	426.28
											others	109.39
2011-12	12165.55	62466.57		71.55	2155.27	51412.34	5437.74	13503.29	1781.78	135.12	SGRY	1651.58
											IAY	26467.34
											13th FC	5437.74
											NREGA	17526.16
											SGSY	5754.39
											PMGSY	12.87
											BRGF	
											Hariyali	
											State share	
											DDP	1781.78
											TASFC/FASFC	13503.29
											others	135.12
2012-13 (if available)	6072.28	62364.74		121.63	3663.96	20442.88	18603.00	1726.45	1781.78	0.00	SGRY	96.58
											IAY	19882.64
											13th FC	18603.00
											NREGA	
											SGSY	408.29
											PMGSY	
											BRGF	
											Hariyali	55.37
											State share	
											DDP	1781.78
											TASFC/FASFC	1726.45
											others	

Block Panchayats		
Expenditure	Sources of Revenue	Sources of Capital (Specify)

Name of State- Assam

Year	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	7034.67	16331.95		10.18	522.15	19866.25	90.09	0.00	0.00	2877.95	SGRY	7502.85
											IAY	7650.11
											TFC	90.09
											NREGA	2261.63
											SGSY	2210.21
											PMGSY	
											BRGF	
											Hariyali	241.44
											State share	2845.95
											DDP	
											TASFC/FASFC	
											others	32.00
2008-09	5348.58	25800.49		12.22	626.58	26432.00	0.00	706.10	0.00	3372.18	SGRY	566.46
											IAY	13653.00
											TFC	
											NREGA	9818.88
											SGSY	2118.75
											PMGSY	
											BRGF	
											Hariyali	274.91
											State share	3304.40
											DDP	
											TASFC/FASFC	706.10
											others	67.78
2009-10	9389.12	75654.55		17.72	908.54	73811.48	4758.23	965.05	1781.78	954.99	SGRY	1290.81
											IAY	48318.00
											TFC	4758.23
											NREGA	18950.66
											SGSY	4318.76
											PMGSY	
											BRGF	
											Hariyali	933.25
											State share	
											DDP	1781.78
											TASFC/FASFC	965.05
											others	954.99
2010-11	6253.26	75778.43		30.13	1544.52	73812.85	1912.63	1246.45	0.00	812.45	SGRY	1580.32
											IAY	50735.10
											13th FC	1912.63

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											NREGA	17025.86
											SGSY	3986.90
											PMGSY	
											BRGF	
											Hariyali	484.67
											State share	812.45
											DDP	
											TASFC/FASFC	1246.45
											others	
2011-12	8582.23	69932.51		57.24	2954.59	51558.78	4287.22	1214.32	1781.78	1277.86	SGRY	2106.78
											IAY	44330.45
											13th FC	4287.22
											NREGA	
											SGSY	5121.55
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	1781.78
											TASFC/FASFC	1214.32
											others	1277.86
2012-13 (if available)	8143.07	61135.99		114.48	5869.18	52206.47	6033.79	1148.42	1781.78	217.72	SGRY	853.91
											IAY	37821.32
											13th FC	6033.79
											NREGA	13379.50
											SGSY	151.74
											PMGSY	
											BRGF	
											Hariyali	
											State share	
											DDP	1781.78
											TASFC/FASFC	1148.42
											others	217.72

Name of State- Assam

Year	Village Panchayats											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	7368.46	4711.93		63.38	413.51	11328.47	180.19	0.00	0.00	508.35	SGRY	6374.03
											IAY	1415.37
											TFC	180.19
											NREGA	3345.82
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	193.25
											State share	377.10
											DDP	
											TASFC/FASFC	
											others	131.25
2008-09	8062.71	5781.40		79.22	516.88	8622.25	0.00	3802.48	0.00	823.28	SGRY	804.75
											IAY	1111.10
											TFC	
											NREGA	6630.98
											SGSY	
											PMGSY	
											BRGF	
											Hariyali	75.42
											State share	741.58
											DDP	
											TASFC/FASFC	3802.48
											others	81.70
2009-10	12042.51	36549.34		118.83	775.32	12354.39	9481.26	5464.50	4454.47	58.90	SGRY	1152.68
											IAY	9171.51
											TFC	9481.26
											NREGA	
											SGSY	1253.15
											PMGSY	
											BRGF	
											Hariyali	777.05
											State share	
											DDP	4454.47
											TASFC/FASFC	5464.50
											others	58.90

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2010-11	15192.71	28820.22		225.77	1473.11	27886.71	3187.69	6662.29	4454.47	61.44	SGRY	2202.13
											IAY	6039.12
											13th FC	3187.69
											NREGA	17564.26
											SGSY	1719.05
											PMGSY	
											BRGF	
											Hariyali	362.15
											State share	
											DDP	4454.47
											TASFC/FASFC	6662.29
											others	61.44
2011-12	15555.44	33919.66		474.12	3093.53	26106.04	7145.37	8078.59	4454.47	61.49	SGRY	1722.07
											IAY	9027.39
											13th FC	7145.37
											NREGA	13848.94
											SGSY	1070.25
											PMGSY	
											BRGF	
											Hariyali	437.39
											State share	
											DDP	4454.47
											TASFC/FASFC	8078.59
											others	61.49
2012-13 (if available)	13979.12	42835.70		1043.07	6805.78	25307.72	11569.06	7567.77	4454.47	0.00	SGRY	392.99
											IAY	7243.02
											13th FC	11569.06
											NREGA	17005.34
											SGSY	155.54
											PMGSY	
											BRGF	
											Hariyali	510.83
											State share	
											DDP	4454.47
											TASFC/FASFC	7567.77
											others	

Schedule - 4B													
Expenditure and Sources of Revenue of PRIs - ASSAM											(Rs. In lakh)		
Expenditure and source of Revenue of Panchayati Raj Institutions (Information to be provided District-wise)													
District Panchayat					Block Panchayats				Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)				(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat	20			No. of Block panchayats:				185	No. of Village panchayats:			2202
	Total Area of District Panchayat	40658.64 Sq.Km			Total area of block panchayats:				40658.64	Total area of village panchayats:			40658.64
	Total Population of District Panchayat	23790581			Total population of block panchayats:				23790581	Total population of village panchayats:			23790581
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure	60725.98	63026.52	74632.12	68437.02	85043.67	82031.69	78514.74	69279.06	48591.85	44012.93	49475.10	56814.82
A	Revenue	11474.34	11690.14	12165.55	6072.28	9389.12	6253.26	8582.23	8143.07	12042.51	15192.71	15555.44	13979.12
B	Capital	49251.64	51336.380	62466.570	62364.74	75654.55	75778.43	69932.51	61135.99	36549.34	28820.22	33919.66	42835.70
II	Sources of Revenue	356.86	927.84	2226.82	3785.59	926.26	1574.65	2991.83	5983.66	894.15	1698.89	3567.66	7848.85
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>	11.47	29.81	71.55	121.63	17.72	30.13	57.24	114.48	118.83	225.77	474.12	1043.07
	<i>ii. Own non-tax</i>	345.40	898.03	2155.27	3663.96	908.54	1544.52	2934.59	5869.18	775.32	1473.11	3093.53	6805.78
B	Transfers from Central Government #	55845.10	58506.16	51547.37	42540.20	74766.46	74625.29	66070.83	53222.81	28238.57	27948.15	26167.53	25374.66
	<i>(detail information on each of the CSS to be given below)</i>												
	i SGRY	1591.20	1774.74	1651.58	96.58	1290.81	1580.32	2106.78	853.91	1152.68	2202.13	1722.07	392.99
	ii IAY	28566.73	28085.96	26467.34	19882.64	48318.00	50735.10	44330.45	37821.32	9171.51	6039.12	9027.39	7243.02
	iii SGSY	5981.50	6860.69	5754.39	408.29	4318.76	3986.90	5121.55	151.74	1253.15	1719.05	1070.25	155.54
	iv PMGSY	0.00	0.00	12.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	v Hariyali	1122.95	173.08	0.00	55.37	933.25	484.67	245.96	798.61	777.05	362.15	437.39	510.83
	vi IWDP	481.11	109.39	135.12	0.00	249.81	123.48	832.88	43.97	58.90	61.44	61.49	66.95
	vii NSAP	0.00	0.00	0.00	0.00	705.18	688.97	444.98	173.75	0.00	0.00	0.00	0.00
	viii NREGA/ MGNREGA	18101.61	21502.30	17526.16	22097.32	18950.66	17025.86	12988.24	13379.50	15825.28	17564.26	13848.94	17005.34
	viii BRGF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ix national Rural live lihood Missission (NRLM)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of State- Assam

District Panchayat					Block Panchayats					Village Panchayats				
					(aggregate information of all block panchayats in a district to be provided)					(aggregate information of all block panchayats in a district to be provided)				
	Name of the District Panchayat	20			No. of Block panchayats:					185	No. of Village panchayats:			2202
	Total Area of District Panchayat	40658.64 Sq.Km			Total area of block panchayats:					40658.64	Total area of village panchayats:			40658.64
	Total Population of District Panchayat	23790581			Total population of block panchayats:					23790581	Total population of village panchayats:			23790581
C	Transfers from 12th FC/13th FC	1936.23	1275.07	5437.74	18603.00	4758.23	1912.63	4287.22	6033.79	9481.26	3187.69	7145.37	11569.06	
D	Assigned + Devolution	324.89	426.28	13503.29	1726.45	965.05	1246.45	1214.32	1148.42	5464.50	6662.29	8078.59	7567.77	
E	Grant-in-Aid from State Government													
F	Others (specify)													
	State share													
	DDP	1781.78	1781.78	1781.78	1781.78	2672.67	2672.67	2672.67	2672.67	4454.47	4454.47	4454.47	4454.47	
	Other	481.11	109.39	135.12		954.99		1277.86	217.72	58.90	61.44	61.49		
	Total	60725.97	63026.52	74632.12	68437.02	85043.66	82031.69	78514.73	69279.06	48591.85	44012.93	49475.10	56814.81	

: Provide information on each of the CSS like SGRY, NREGS, IAY, PMGSY etc from which money is received in the space provided below. Insert additional rows if needed
 Separate format to be filled for each district.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08	2976.4000	2920.4500	2554.1400		236.2600	168.0000	186.0000	0.0000	2752.4500	0.0000	SJSRY	135.00
											NSDP	29.00
											IDSMT	4.00
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	186.00
											TASFC/FASFC	
											State share	2028.77
											Entry tax	
											DDP	
											OTHERS	723.68
2008-09	5805.3600	2530.0900	2399.0000		678.8000	25.0000	239.5600	2488.0000	2505.0900	0.0000	SJSRY	25.00
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	239.56
											TASFC/FASFC	2488
											State share	1858.35
											Entry tax	
											DDP	
											OTHERS	646.74
2009-10	8654.9300	629.9300	2936.7400		681.4000	17.3200	1410.4800	3626.3100	612.6100	0.0000	SJSRY	17.32
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	

											NOAP	
											TFC/13th FC	1410.48
											TASFC/FASFC	3626.31
											State share	540.02
											Entry tax	
											DDP	
											OTHERS	72.59
2010-11	11378.2600	2241.3500	3432.6800		704.5200	108.2600	291.6000	6949.4600	2133.0900	0.0000	SJSRY	108.26
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	291.6
											TASFC/FASFC	6949.46
											State share	2008.03
											Entry tax	
											DDP	
											OTHERS	125.06
2011-12	11081.3000	2583.3800	3948.7600		720.7100	266.7000	799.7300	5612.1000	2316.6800	0.0000	SJSRY	266.70
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	799.73
											TASFC/FASFC	5612.10
											State share	2124.19
											Entry tax	
											DDP	
											OTHERS	192.49
2012-13 (if available)	15111.1100	239.4000	4541.0700		828.8200	239.4000	1277.2200	8464.0000	0.0000	0.0000	SJSRY	239.40
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	

											TFC/13th FC	1277.22
											TASFC/FASFC	8464.00
											State share	
											Entry tax	
											DDP	
											OTHERS	

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount	
			Tax Revenue									Non Tax (Incl. user charges)
Immovable Property Tax			Other Taxes									
2007-08	2658.7100	1340.4100	1007.8000		1650.9100	1340.4100	0.0000	0.0000	0.0000	0.0000	SJSRY	1340.41
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	4995.1600	1833.9300	1119.7800		1834.3500	1618.5500	421.4500	1619.5800	215.3800	0.0000	SJSRY	1618.55000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	421.45000
											TASFC	1619.58000
											State share	
											Entry tax	
											DDP	
											OTHERS	215.38000

2009-10	7351.2960	3755.5940	1654.0100		2985.5300	890.1700	854.9600	3094.6600	1627.5600	0.0000	SJSRY	890.17000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	854.96000
											TASFC	3094.66000
											State share	
											Entry tax	1627.56000
											DDP	
											OTHERS	
2010-11	10125.5440	3847.7760	2150.2100		3881.1900	1467.8600	524.2700	5949.7900	0.0000	0.0000	SJSRY	1467.86000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											13th FC	524.27000
											TASFC	5949.79000
											State share	
											Entry tax	
											DDP	
											OTHERS	
2011-12	10968.3120	2985.1680	2580.2600		4657.4300	1392.5400	1341.6800	3981.5700	0.0000	0.0000	SJSRY	1392.54000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											13th FC	1341.68000
											FASFC	3981.57000
											State share	
											Entry tax	
											DDP	
											OTHERS	

2012-13 (if available)	14305.7340	3289.7360	3354.3300		6054.6500	1552.1800	2290.4200	4343.8900	0.0000	0.0000	SJSRY	1552.18000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											13th FC	2290.42000
											FASFC	4343.89000
											State share	
											Entry tax	
											DDP	
											OTHERS	

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount	
			Immovable Property Tax	Other Taxes								Non Tax (Incl. user charges)
2007-08	1041.1500	922.0000	400.4600		640.6900	922.0000	0.0000	0.0000	0.0000	0.0000	SJSRY	922.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	1859.6800	941.5100	439.8000		708.1700	886.6100	228.9700	482.7400	54.9000	0.0000	SJSRY	886.61000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	

											UIDSSMT	
											IHSDP	
											NOAP	
											TFC	228.97000
											TASFC	482.74000
											State share	
											Entry tax	
											DDP	
											OTHERS	54.90000
2009-10	4146.7900	1363.4200	832.2500		1251.2200	635.1000	469.4800	1593.8400	728.3200	0.0000	SJSRY	635.10000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC	469.48000
											TASFC	1593.84000
											State share	
											Entry tax	728.32000
											DDP	
											OTHERS	
2010-11	5955.4800	1226.8000	1081.9300		1626.5800	1226.8000	270.0100	2976.9600	0.0000	0.0000	SJSRY	1226.80000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											13th FC	270.01000
											TASFC	2976.96000
											State share	
											Entry tax	
											DDP	
											OTHERS	
2011-12	5944.1600	1148.4800	1298.3200		1951.9000	1148.4800	722.6900	1971.2500	0.0000	0.0000	SJSRY	1148.48000
											NSDP	
											IDSMT	
											UIDSSMT	

												AUWSS	
												UIDSSMT	
												IHSDP	
												NOAP	
												13th FC	722.69000
												FASFC	1971.25000
												State share	
												Entry tax	
												DDP	
												OTHERS	
2012-13 (if available)	7237.4600	1388.0500	1687.8100		2537.4700	1388.0500	861.5500	2150.6300	0.0000	0.0000		SJSRY	1388.05000
												NSDP	
												IDSMT	
												UIDSSMT	
												AUWSS	
												UIDSSMT	
												IHSDP	
												NOAP	
												13th FC	861.55000
												FASFC	2150.63000
												State share	
												Entry tax	
												DDP	
												OTHERS	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D													
Expenditure and Sources of Revenue of ULBs - District-wise											(Rs. In Crore)		
Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)													
Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations:		Guwahati Municipal Corporation			No. of Municipalities:		31		No. of Town panchayats:		40		
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue	3618.14	4137.20	4669.47	5369.89	4639.54	6031.40	7237.71	9408.98	2083.47	2708.51	3250.22	4225.28
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>	2936.74	3432.68	3948.76	4541.07	1654.01	2150.21	2580.28	3354.33	832.25	1081.93	1298.32	1687.81
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>	681.40	704.52	720.71	828.82	2985.53	3881.19	4657.43	6054.65	1251.22	1626.58	1951.90	2537.47
B	Transfers from Central Government #	17.32	108.26	266.70	400.79	890.17	1467.86	1392.54	1552.18	635.10	1226.80	1148.48	1388.05
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>	17.32	108.26	266.70	239.40	890.17	1467.86	1392.54	1552.18	635.10	1226.80	1148.48	1388.05
	<i>ii NSDP</i>				161.39								
	<i>iii IDSMT</i>												
	<i>iv UIDSSMT</i>												
	<i>v AUWSS</i>												
	<i>vi UIDSSMT</i>												
	<i>vii. IHSDP</i>												
	<i>viii.NOAP</i>												
	<i>ix others</i>												
	C. Transfers from 12th FC/13th FC	1410.48	291.60	799.73	1277.22	854.96	524.27	1341.68	2290.42	469.48	270.01	722.69	861.55

Name of State- Assam

D. Assigned + Devolution (TASFC/FASFC)	3626.31	6949.46	5612.10	8464.00	3094.66	6049.79	7617.35	4343.89	1593.84	2976.96	5591.85	2150.63
E. Grant-in-Aid from State Government												
(I) State share	540.02	2008.03	2124.19	836.13								
(ii) Entry Tax												
F. Market Borrowing/Institutional Borrowings												
G. Others (specify)	72.59	125.06	192.49	890.60								
(i) DDP												
Total	9284.86	13619.61	13664.68	17238.63	9479.33	14073.32	17589.28	17595.47	4781.89	7182.28	10713.24	8625.51

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5A

ABSTRACT OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF PRIS

SN	Item	(Rs. In Lakhs)										Date of last revision	Projections											
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18	2018-19	2019-20									
A	Tax																							
	Property Tax																							
	Professional Tax																							
	Entertainment Tax																							
	Octroi/Entry Tax																							
	Any other (Pl. specify)																							
(i)	House Tax																							
(ii)	Water Tax																							
(iii)	Light Tax																							
(iv)	Market tax																							
(v)	Others	80.68	99.63	148.02	285.71	602.91	1279.18	0.00	1407.10	1547.81	1702.60	1872.85	2060.14	2266.15	2492.77									
	Total (A)	80.68	99.63	148.02	285.71	602.91	1279.18	0.00	1407.10	1547.81	1702.60	1872.85	2060.14	2266.15	2492.77									

B Non-Tax																								
1	Water Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Fees/User charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Irrigation Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Any other (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i	Private hat / Hat/ Ghat	506.08	611.68	892.87	1722.89	3600.69	7189.12	0.00	7908.03	8698.84	9568.72	10525.59	11578.15	12735.97	14009.56									
ii	Private fisheries	126.52	152.92	223.22	430.72	900.17	1797.28	0.00	1977.01	2174.71	2392.18	2631.40	2894.54	3183.99	3502.39									
iii	Slaughter house	92.01	111.21	162.34	313.25	654.67	1307.11	0.00	1437.82	1581.61	1739.77	1913.74	2105.12	2315.63	2547.19									
iv	Fee on places of pilgrimage, fairs	138.02	166.82	243.51	469.88	982.01	1960.67	0.00	2156.74	2372.41	2609.65	2870.62	3157.68	3473.45	3820.79									
v	Registrar Cycle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
vi	Others	287.55	347.54	507.31	978.92	2045.85	4084.73	0.00	4493.20	4942.52	5436.77	5980.45	6578.50	7236.34	7959.98									
	Total (B)	1150.19	1390.17	2029.26	3915.66	8183.39	16338.91	0.00	17972.80	19770.08	21747.09	23921.80	26313.98	28945.38	31839.92									
	Total A+B	1230.87	1489.80	2177.27	4201.37	8786.31	17618.10	0.00	19379.91	21317.90	23449.69	25794.66	28374.12	31211.53	34332.69									

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ZILLA PARISHAD

SN	Item	(Rs. In Lakhs)										Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17		2017-18	2018-19	2019-20				
A	Tax																		
	Property Tax																		
	Professional Tax																		
	Entertainment Tax																		
	Octroi/Entry Tax																		
	Any other (Pl. specify)																		
	(i) House Tax																		
	(ii) Water Tax																		
	(iii) Light Tax																		
	(iv) Market tax																		
	(v) Others	7.12	8.19	11.47	29.81	71.55	121.63	133.80	147.18	161.90	178.09	195.89	215.48	237.03					
	Total (A)	7.12	8.19	11.47	29.81	71.55	121.63	133.80	147.18	161.90	178.09	195.89	215.48	237.03					
B	Non-Tax																		
1	Water Charges																		
2	Fees/User charges																		
3	Irrigation Charges																		
4	Any other (Pl. specify)																		
i	Private hat / Hat/ Ghat	94.39	108.55	151.97	395.13	948.32	1612.14	1773.35	1950.69	2145.76	2360.33	2596.37	2856.00	3141.61					
ii	Private fisheries	23.60	27.14	37.99	98.78	237.08	403.04	443.34	487.67	536.44	590.08	649.09	714.00	785.40					
iii	Slaughter house	17.16	19.74	27.63	71.84	172.42	293.12	322.43	354.67	390.14	429.15	472.07	519.27	571.20					
iv	Fee on places of pilgrimage, fairs	25.74	29.61	41.45	107.76	258.63	439.67	483.64	532.01	585.21	643.73	708.10	778.91	856.80					
v	Register Cycle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
vi	Others	53.63	61.68	86.35	224.51	538.82	915.99	1007.59	1108.35	1219.18	1341.10	1475.21	1622.73	1785.00					
	Total (B)	214.53	246.71	345.40	898.03	2155.27	3663.96	4030.35	4433.39	4876.72	5364.40	5900.84	6490.92	7140.01					
	Total A+B	221.65	254.90	356.86	927.84	2226.82	3785.59	4164.15	4580.56	5038.62	5542.48	6096.73	6706.40	7377.04					

Property Tax

Please provide brief notes on the following:-

- Whether Assets register exists.
- System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ANCHALIC PANCHAYAT

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections												
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20											
A	Tax																									
	Property Tax																									
	Professional Tax																									
	Entertainment Tax																									
	Octroi/Entry Tax																									
	Any other (Pl. specify)																									
	(i) House Tax																									
	(ii) Water Tax																									
	(iii) Light Tax																									
	(iv) Market tax																									
	(v) Others	10.18	12.22	17.72	30.13	57.24	114.48	125.92	138.52	152.37	167.61	184.37	202.80	223.08												
	Total (A)	10.18	12.22	17.72	30.13	57.24	114.48	125.92	138.52	152.37	167.61	184.37	202.80	223.08												
B	Non-Tax																									
1	Water Charges																									
2	Fees/User charges																									
3	Irrigation Charges																									
4	Any other (Pl. specify)																									
i	Private hat / Hat/ Ghat	229.75	275.70	399.76	679.59	1291.22	2582.44	2840.68	3124.75	3437.23	3780.95	4159.05	4574.95	5032.44												
ii	Private fisheries	57.44	68.92	99.94	169.90	322.80	645.61	710.17	781.19	859.31	945.24	1039.76	1143.74	1258.11												
iii	Slaughter house	41.77	50.13	72.68	123.56	234.77	469.53	516.49	568.14	624.95	687.45	756.19	831.81	914.99												
iv	Fee on places of pilgrimage, fairs	62.66	75.19	109.03	185.34	352.15	704.30	774.73	852.21	937.43	1031.17	1134.29	1247.71	1372.48												
v	Register Cycle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
vi	Others	130.54	156.65	227.14	386.13	733.65	1467.30	1614.02	1775.43	1952.97	2148.27	2363.09	2599.40	2859.34												
	Total (B)	522.15	626.58	908.54	1544.52	2934.59	5869.18	6456.10	7101.71	7811.88	8593.07	9452.38	10397.61	11437.37												
	Total A+B	532.34	638.80	926.26	1574.65	2991.83	5983.66	6582.02	7240.23	7964.25	8760.67	9636.74	10600.42	11660.46												

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule 5B

ABSTRACT OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBS

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20					
A Tax																				
	Property Tax	2230.27	2343.19	2730.76	3463.10	3819.04	4607.13	5528.55	6679.03	8069.46	9749.99	11781.28	14236.71	17205.05						
	Professional Tax	28.88	30.36	47.33	54.70	52.61	60.50	72.60	87.12	104.55	125.46	150.55	180.66	216.79						
	Entertainment Tax																			
	Octroi/Entry Tax																			
	Any other (Pl. specify)																			
	i Water Tax																			
	ii Holding Tax	492.76	545.45	878.72	1142.34	1370.81	1782.05	2138.46	2608.93	3182.89	3883.12	4737.41	5779.64	7051.16						
	iii Latrine Tax																			
	iv Light Tax	171.06	189.55	298.25	387.72	465.27	604.84	725.81	883.49	1080.30	1317.97	1607.92	1961.66	2393.23						
	v Market tax																			
	vi Urban Immovable Property Tax	1097.20	880.39	1467.94	1616.96	2119.61	2528.69	3034.42	3660.27	4415.45	5326.75	6426.52	7753.82	9355.82						
	vi Others																			
	Total (A)	4020.16	3988.94	5423.00	6664.82	7827.34	9583.21	11499.86	13920.84	16852.64	20403.28	24703.68	29912.49	36222.05						
B Non-Tax																				
	1 Water Charges	74.90	76.60	101.44	106.71	111.75	128.51	154.22	185.06	222.07	266.48	319.78	383.74	460.48						
	2 Fees/User charges	4.67	76.74	147.31	146.91	169.06	194.42	233.30	279.96	335.96	403.15	483.78	580.53	696.64						
	3 Irrigation Charges																			
	4 Any other (Pl. specify)																			
	i Trade Licence Fees	753.52	836.13	1390.45	1807.58	2169.10	2819.82	3383.79	4128.22	5036.43	6144.44	7496.22	9145.39	11157.37						
	ii Market Fees																			

Name of State- Assam

iii	Slow Moving Vehidies																					
iv	Sale of Water	262.18	290.94	483.39	628.40	754.08	980.31															
v	Parking Fees																					
vi	Fines & Penalties																					
vii	Room Rents	408.79	453.47	757.78	985.12	1182.14	1536.78															
viii	Market Fees	506.86	562.26	939.77	1221.69	1466.04	1905.84															
ix	Others	516.94	925.18	1098.02	1315.88	1477.87	1855.25															
	Total (B)	2527.86	3221.32	4918.15	6212.29	7330.04	9420.94	0.00	11305.12	13772.36	16778.41	20441.01	24903.67	30341.22	36966.80							
	Total (A+B)	6548.02	7210.26	10341.15	12877.11	15157.38	19004.15	0.00	22804.98	27693.20	33631.05	40844.30	49607.34	60253.72	73188.85							

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (GMC)

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections																	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20																
A	Tax																														
	Property Tax	1707.14	1763.74	1810.95	2267.34	2384.13	2741.75																								
	Professional Tax	28.88	30.36	47.33	54.70	52.61	60.50																								
	Entertainment Tax																														
	Octroi/Entry Tax																														
	Any other (Pl. specify)																														
i	Water Tax																														
ii	Holding Tax																														
iii	Latrine Tax																														
iv	Light Tax																														
v	Market tax																														
vi	Urban Immovable Property Tax																														
vi	Others	875.88	635.26	1078.46	1110.64	1512.02	1738.82																								
	Total (A)	2611.90	2429.36	2936.74	3432.68	3948.76	4541.07																								
B	Non-Tax																														
1	Water Charges	74.9	76.6	101.44	106.71	111.75	128.51																								
2	Fees/User charges	4.67	76.74	147.31	146.91	169.06	194.42																								
3	Irrigation Charges																														
4	Any other (Pl. specify)																														
i	Trade Licence Fees																														
ii	Market Fees																														
iii	Slow Moving Vehicles																														
iv	Sale of Water																														
v	Parking Fees																														
vi	Fines & Penalties																														
vii	Room Rents																														
viii	Market Fees																														
ix	Others	156.69	525.46	432.65	450.90	439.90	505.89																								
	Total (B)	236.26	678.80	681.40	704.52	720.71	828.82																								
	Total (A+B)	2848.16	3108.16	3618.14	4137.20	4669.47	5369.89	0.00	994.58	1193.50	1432.19	1718.63	2062.36	2474.83	2969.80																

Property Tax

Please provide brief notes on the following:-

- Whether Assets register exists.
- System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (MBS)

SN	Item	(Rs. In Lakhs)											Projections					
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
A	Tax																	
	Property Tax	382.96	425.52	628.52	817.08	980.50	1274.65				1529.57	1866.08	2276.62	2777.47	3388.52	4133.99	5043.47	
	Professional Tax																	
	Entertainment Tax																	
	Octroi/Entry Tax																	
	Any other (Pl. specify)																	
i	Water Tax																	
ii	Holding Tax	332.57	369.53	545.82	709.57	851.49	1106.93				1328.31	1620.54	1977.06	2412.02	2942.66	3590.05	4379.86	
iii	Latrine Tax																	
iv	Light Tax	131.01	145.57	215.02	279.53	335.43	436.06				523.28	638.40	778.84	950.19	1159.23	1414.26	1725.40	
v	Market tax																	
vi	Urban Immovable Property Tax	161.25	179.16	264.64	344.03	412.84	536.69				644.03	785.72	958.58	1169.46	1426.74	1740.63	2123.57	
	Total (A)	1007.80	1119.78	1654.01	2150.21	2580.26	3354.33	0.00	4025.20	4910.74	5991.10	7309.14	8917.16	10878.93	13272.29			
B	Non-Tax																	
i	Water Charges																	
2	Fees/User charges																	
3	Irrigation Charges																	
4	Any other (Pl. specify)																	
i	Trade Licence Fees	561.31	623.68	1015.08	1319.60	1583.53	2058.58				2470.30	3013.76	3676.79	4485.68	5472.53	6676.49	8145.32	
ii	Market Fees																	
iii	Slow Moving Vehicles																	
iv	Sale of Water																	
v	Parking Fees	198.11	220.12	358.26	465.74	558.89	726.56				871.87	1063.68	1297.69	1583.18	1931.48	2356.41	2874.82	
vi	Fines & Penalties																	
vii	Room Rents	280.65	311.84	507.54	659.80	791.76	1029.29				1235.15	1506.88	1838.40	2242.84	2736.27	3338.25	4072.66	
viii	Market Fees	346.69	385.21	626.96	815.05	978.06	1271.48				1525.77	1861.44	2270.96	2770.57	3380.09	4123.72	5030.93	
ix	Others	264.15	293.50	477.68	620.99	745.19	968.74				1162.49	1418.24	1730.25	2110.91	2575.31	3141.88	3833.09	
	Total (B)	1650.91	1834.35	2985.53	3881.19	4657.43	6054.65	0.00	7265.58	8864.01	10814.09	13193.19	16095.69	19636.74	23956.83			
	Total (A+B)	2658.71	2954.13	4639.54	6031.40	7237.69	9408.98	0.00	11290.78	13774.75	16805.19	20502.33	25012.85	30515.67	37229.12			

Property Tax

Please provide brief notes on the following:-

- Whether Assets register exists.
- System of Billing and Collection of Property Tax

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs (TCs)

SN	Item	(Rs. In Lakhs)											Date of last revision	Projections										
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19	2019-20									
A	Tax																							
	Property Tax	140.16	153.93	291.29	378.68	454.41	590.73						708.88	864.83	1055.10	1287.22	1570.41	1915.90	2337.39					
	Professional Tax																							
	Entertainment Tax																							
	Octroi/Entry Tax																							
	Any other (Pl. specify)																							
i	Water Tax																							
ii	Holding Tax	160.18	175.92	332.90	432.77	519.33	675.12						810.15	988.38	1205.83	1471.11	1794.75	2189.60	2671.31					
iii	Latrine Tax																							
iv	Light Tax	40.05	43.98	83.23	108.19	129.83	168.78						202.54	247.10	301.46	367.78	448.69	547.40	667.83					
v	Market tax																							
vi	Urban Immovable Property Tax	60.07	65.97	124.84	162.29	194.75	253.17						303.81	370.64	452.18	551.67	673.03	821.10	1001.74					
	Others																							
	Total (A)	400.46	439.80	832.25	1081.93	1298.32	1687.81						2025.37	2470.95	3014.56	3677.77	4486.88	5473.99	6678.27					
B	Non-Tax																							
	1. Water Charges																							
	2. Fees/User charges																							
	3. Irrigation Charges																							
	4. Any other (Pl. specify)																							
i	Trade Licence Fees	192.21	212.45	375.37	487.97	585.57	761.24						913.49	1114.46	1359.64	1658.76	2023.68	2468.89	3012.05					
ii	Market Fees																							
iii	Slow Moving Vehicles																							
iv	Sale of Water																							
v	Parking Fees	64.07	70.82	125.12	162.66	195.19	253.75						304.50	371.49	453.21	552.92	674.56	822.96	1004.02					
vi	Fines & Penalties																							
vii	Room Rents	128.14	141.63	250.24	325.32	390.38	507.49						608.99	742.97	906.42	1105.84	1349.12	1645.93	2008.03					
viii	Market Fees	160.17	177.04	312.81	406.65	487.98	634.37						761.24	928.71	1133.03	1382.30	1686.40	2057.41	2510.04					
ix	Others	96.10	106.23	187.68	243.99	292.79	380.62						456.74	557.23	679.82	829.38	1011.84	1234.45	1506.03					
	Total (B)	640.69	708.17	1251.22	1626.58	1951.90	2537.47	0.00	3044.96	3714.86	4532.12	5529.19	6745.61	8229.65	10040.17	11232.49	13703.64	16718.44	20047.71					
	Total (A+B)	1041.15	1147.97	2083.47	2708.51	3250.22	4225.28	0.00	5070.34	6185.81	7546.69	9206.96	11232.49	13703.64	16718.44	20047.71	24713.93	29847.89	36865.60	46863.75	56911.49	67978.63	81986.37	99026.19

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs

		As on 31st March					(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
(v)	Others	4700.00	5170.00	5687.00	6255.70	6881.27	7569.40
	Total (A)	4700.00	5170.00	5687.00	6255.70	6881.27	7569.40
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat	2557.00	2812.70	3093.97	3403.37	3743.70	4118.07
ii	Private fisheries	136.00	149.60	164.56	181.02	199.12	219.03
iii	Slaughter house	695.00	764.50	840.95	925.05	1017.55	1119.30
iv	Fee on places of pilgrimage, fairs	220.00	242.00	266.20	292.82	322.10	354.31
v	Registrar Cycle	500.00	550.00	605.00	665.50	732.05	805.26
vi	Others	3100.00	3410.00	3751.00	4126.10	4538.71	4992.58
	Total (B)	7208.00	7928.80	8721.68	9593.85	10553.23	11608.56
	Total (A+B)	11908.00	13098.80	14408.68	15849.55	17434.50	19177.95

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs (ZILLA PARISHAD)

S.No.	Item	As on 31st March					(Rs. In Lakhs)
		2008	2009	2010	2011	2012	
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
(v)	Others	1000.00	1100.00	1210.00	1331.00	1464.10	1610.51
	Total (A)	1000.00	1100.00	1210.00	1331.00	1464.10	1610.51
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat	123.00	135.30	148.83	163.71	180.08	198.09
ii	Private fisheries	12.00	13.20	14.52	15.97	17.57	19.33
iii	Slaughter house	10.00	11.00	12.10	13.31	14.64	16.11
iv	Fee on places of pilgrimage, fairs	20.00	22.00	24.20	26.62	29.28	32.21
v	Registrar Cycle						
vi	Others	500.00	550.00	605.00	665.50	732.05	805.26
	Total (B)	665.00	731.50	804.65	885.12	973.63	1070.99
	Total (A+B)	1665.00	1831.50	2014.65	2216.12	2437.73	2681.50

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs (ANCHALIC PANCHAYAT)

		As on 31st March					(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
(v)	Others	1700.00	1870.00	2057.00	2262.70	2488.97	2737.87
	Total (A)	1700.00	1870.00	2057.00	2262.70	2488.97	2737.87
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat	234.00	257.40	283.14	311.45	342.60	376.86
ii	Private fisheries	24.00	26.40	29.04	31.94	35.14	38.65
iii	Slaughter house	185.00	203.50	223.85	246.24	270.86	297.94
iv	Fee on places of pilgrimage, fairs	200.00	220.00	242.00	266.20	292.82	322.10
v	Registrar Cycle		0.00	0.00	0.00	0.00	0.00
vi	Others	1000.00	1100.00	1210.00	1331.00	1464.10	1610.51
	Total (B)	1643.00	1807.30	1988.03	2186.83	2405.52	2646.07
	Total (A+B)	3343.00	3677.30	4045.03	4449.53	4894.49	5383.93

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF PRIs (GAON PANCHAYAT)

S.No.	Item	As on 31st March					(Rs. In Lakhs)
		2008	2009	2010	2011	2012	
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
(i)	House Tax						
(ii)	Water Tax						
(iii)	Light Tax						
(iv)	Market tax						
(v)	Others	2000.00	2200.00	2420.00	2662.00	2928.20	3221.02
	Total (A)	2000.00	2200.00	2420.00	2662.00	2928.20	3221.02
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Private hat / Hat/ Ghat	2200.00	2420.00	2662.00	2928.20	3221.02	3543.12
ii	Private fisheries	100.00	110.00	121.00	133.10	146.41	161.05
iii	Slaughter house	500.00	550.00	605.00	665.50	732.05	805.26
iv	Fee on places of pilgrimage, fairs		0.00	0.00	0.00	0.00	0.00
v	Registrar Cycle	500.00	550.00	605.00	665.50	732.05	805.26
vi	Others	1600.00	1760.00	1936.00	2129.60	2342.56	2576.82
	Total (B)	4900.00	5390.00	5929.00	6521.90	7174.09	7891.50
	Total (A+B)	6900.00	7590.00	8349.00	9183.90	10102.29	11112.52

Name of the State: Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs (ABSTRACT)

		As on 31st March						(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013	
A	Tax							
	Property Tax							
	Professional Tax							
	Entertainment Tax							
	Octroi/Entry Tax							
	Any other (Pl. specify)							
i	Water Tax	1000.00	1100.00	1210.00	1331.00	1464.10	1610.51	
ii	Holding Tax							
iii	Latrine Tax							
iv	Light Tax							
v	Market tax	525.00	582.75	646.85	718.01	796.99	884.66	
vi	Urban Immovable Property Tax							
	Others							
	Total (A)	1525.00	1682.75	1856.85	2049.01	2261.09	2495.17	
B	Non-Tax							
1	Water Charges							
2	Fees/User charges							

S.No.	Item	As on 31st March						
		2008	2009	2010	2011	2012	2013	
3	Irrigation Charges							
4	Any other (Pl. specify)							
i	Trade Licence Fees	725.00	797.50	877.25	964.98	1061.47	1167.62	
ii	Market Fees							
iii	Slow Moving Vehicles							
iv	Sale of Water							
v	Parking Fees	125.40	137.94	151.73	166.91	183.60	201.96	
vi	Fines & Penalties							
vii	Room Rents							
viii	Market Fees	225.25	247.78	272.55	299.81	329.79	362.77	
ix	Others							
	Total (B)	1075.65	1183.22	1301.54	1431.69	1574.86	1732.35	
	Total (A+B)	2600.65	2865.97	3158.39	3480.70	3835.95	4227.51	

Schedule 6A

ABSTRACT EXPENDITURE OF PRIS														
S.No.	Item	(Rs. In Lakhs)										Projections		
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	4273.39	4748.22	6754.44	8335.02	9709.34	9140.64	10511.74	12088.50	13901.77	15987.04	18385.09	21142.86	24314.28
	b)Wages	0.00	0.00	0.00	978.48	978.48	978.48	1125.25	1294.04	1488.15	1711.37	1968.07	2263.28	2602.78
	c) Pension etc. for employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	2610.00	2610.00	2610.00	2610.00	2610.00	2610.00	3001.50	3451.73	3969.48	4564.91	5249.64	6037.09	6942.65
	e) Honorium of Members	1343.65	1343.65	1343.65	1343.65	1343.65	1343.65	1545.20	1776.98	2043.52	2350.05	2702.56	3107.94	3574.14
	f) Any other (Pl. specify)	2837.06	2837.06	2837.06	2837.06	2837.06	2837.06	3262.62	3752.01	4314.81	4962.04	5706.34	6562.29	7546.64
	Total A	11064.10	11538.93	13545.15	16104.21	17478.53	16909.83	19446.30	22363.25	25717.74	29575.40	34011.71	39113.46	44980.48
2	Maintenance													
	(i) Water Supply	575.65	815.90	5920.92	6337.53	7181.86	3536.63	3900.99	4303.40	4747.89	5238.95	5781.56	6381.23	7044.11
	(ii) Buildings	390.39	3193.73	2019.40	2115.56	1994.13	412.61	462.88	519.53	583.40	655.44	736.75	828.55	932.24
	(iii) Roads	8334.55	4408.91	2174.59	2192.25	2139.24	402.31	448.45	500.10	557.93	622.71	695.32	776.75	868.10
	(iv) Data base	2.00	200.00	1616.41	1772.44	1603.69	368.93	416.53	470.48	531.68	601.12	679.95	769.47	871.16
	(v) Income generating resources	1425.15	2729.73	1137.04	1261.28	1129.46	266.60	301.43	340.96	385.86	436.86	494.83	560.74	635.70
	(vi) Hand tuble	1818.00	1200.00	2288.05	2344.31	2254.43	441.73	493.78	552.23	617.88	691.66	774.61	867.93	972.96
	(vii)Drains	943.65	350.00	901.73	921.92	1018.08	1360.21	1555.14	1778.40	2034.15	2327.17	2662.92	3047.70	3488.74
	(viii) Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ix) Sanitation	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(x) Public Conveniences	253.00	145.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xi) Any other maintenance	589.00	0.00	3302.68	86.60	1503.79	4495.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total B	14356.39	13043.50	19360.81	17031.91	18824.68	11284.64	7579.20	8465.10	18958.79	20073.91	21325.94	22732.37	24313.02
	Grand total (A+B)	25420.49	24582.43	32905.96	33136.11	36303.21	28194.47	27025.51	30828.35	44676.52	49649.31	55337.65	61845.84	69293.50

EXPENDITURE OF ZILLA PARISHAD																
S.No.	Item	(Rs. In Lakhs)											Projections			
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
1	Establishment															
	a) Salaries for employees	215.67	239.64	324.89	426.28	416.43	424.45	488.12	561.34	645.54	742.37	853.72	981.78	1129.05		
	b) Wages				13.50	13.50	13.50	15.53	17.85	20.53	23.61	27.15	31.23	35.91		
	c) Pension etc. for employees							0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	d) Office expenditure	40.00	40.00	40.00	40.00	40.00	40.00	46.00	52.90	60.84	69.96	80.45	92.52	106.40		
	e) Honorium of Members	42.00	42.00	42.00	42.00	42.00	42.00	48.30	55.55	63.88	73.46	84.48	97.15	111.72		
	f) Any other (Pl. specify)	2000.00	2000.00	2000.00	2000.00	2000.00	2000.00	2300.00	2645.00	3041.75	3498.01	4022.71	4626.12	5320.04		
2	Total A	2297.67	2321.64	2406.89	2521.78	2511.93	2519.95	2897.94	3332.63	3832.53	4407.41	5068.52	5828.80	6703.12		
	Maintenance															
	(i) Water Supply	221.65	254.90	5304.98	5512.03	6556.53	3322.63	3654.89	4020.38	4422.42	4864.66	5351.13	5886.24	6474.87		
	(ii) Buildings	300.30	3071.73	825.91	802.61	679.85	50.42	55.46	61.01	67.11	73.82	81.20	89.32	98.26		
	(iii) Roads	5925.55	2605.91	1009.44	980.97	830.93	61.63	67.79	74.57	82.02	90.23	99.25	109.17	120.09		
	(iv) Data base	2.00	200.00	550.61	535.07	453.23	33.61	36.98	40.67	44.74	49.21	54.14	59.55	65.50		
	(v) Income generating resources	1273.66	2571.73	367.07	356.72	302.15	22.41	24.65	27.12	29.83	32.81	36.09	39.70	43.67		
	(vi) Hand tuble	564.00		1009.44	980.97	830.93	61.63	67.79	74.57	82.02	90.23	99.25	109.17	120.09		
	(vii) Drains	154.53								4000.00	4000.00	4000.00	4000.00	4000.00		
	(viii) Vehicles															
	(ix) Sanitation	25.00								3000.00	3000.00	3000.00	3000.00	3000.00		
	(x) Public Conveniences	253.00	145.23							2500.00	2500.00	2500.00	2500.00	2500.00		
	(xi) Any other maintenance Expenditure (Pl. specify)															
	Total B	8719.69	8849.50	9067.45	9168.37	9653.62	3552.33	3907.56	4298.32	14228.15	14700.96	15221.06	15793.17	16422.48		
	Grand total (A+B)	11017.36	11171.14	11474.34	11690.14	12165.55	6072.28	6805.50	7630.95	18060.68	19108.37	20289.58	21621.96	23125.60		

EXPENDITURE OF ANCHALIC PANCHAYAT

S.No.	Establishment	Item	(Rs. In Lakhs)																	
			2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20					
1																				
	a)	Salaries for employees	635.49	706.10	965.05	1246.45	1214.32	1148.42	1320.68	1518.79	1746.60	2008.59	2309.88	2656.37	3054.82					
	b)	Wages				115.56	115.56	115.56	132.89	152.83	175.75	202.12	232.43	267.30	307.39					
	c)	Pension etc. for employees							0.00	0.00	0.00	0.00	0.00	0.00	0.00					
	d)	Office expenditure	370.00	370.00	370.00	370.00	370.00	370.00	425.50	489.33	562.72	647.13	744.20	855.83	984.21					
	e)	Honorium of Members	165.42	165.42	165.42	165.42	165.42	165.42	190.23	218.77	251.58	289.32	332.72	382.63	440.02					
	f)	Any other (Pl. specify)	837.06	837.06	837.06	837.06	837.06	837.06	962.62	1107.01	1273.06	1464.02	1683.63	1936.17	2226.60					
	Total A		2007.97	2078.58	2337.53	2734.49	2702.36	2636.46	3031.93	3486.72	4009.73	4611.19	5302.86	6098.29	7013.04					
2		Maintenance																		
	(i)	Water Supply																		
	(ii)	Buildings	90.09		674.80	617.79	787.69	181.98	200.18	220.19	242.21	266.43	293.08	322.39	354.62					
	(iii)	Roads	2153.00	1562.00	824.76	755.08	962.74	222.42	244.66	269.13	296.04	325.64	358.21	394.03	433.43					
	(iv)	Data base			449.87	411.86	525.13	121.32	133.45	146.80	161.48	177.62	195.39	214.92	236.42					
	(v)	Income generating resources	151.49	158.00	299.91	274.57	350.09	80.88	88.97	97.86	107.65	118.42	130.26	143.28	157.61					
	(vi)	Hand tuble	1254.00	1200.00	824.76	755.08	962.74	222.42	244.66	269.13	296.04	325.64	358.21	394.03	433.43					
	(vii)	Drains	789.12	350.00	674.80	617.79	787.69	181.98	200.18	220.19	242.21	266.43	293.08	322.39	354.62					
	(viii)	Vehicles																		
	(ix)	Sanitation																		
	(x)	Public Conveniences																		
	(xi)	Any other maintenance																		
		Expenditure (Pl. specify)	589.00		3302.68	86.60	1503.79	4495.62												
	Total B		5026.70	3270.00	7051.59	3518.77	5879.87	5506.61	1112.09	1223.30	1345.63	1480.19	1628.21	1791.03	1970.13					
	Grand total (A+B)		7034.67	5348.58	9389.12	6253.26	8582.23	8143.07	4144.02	4710.02	5355.35	6091.38	6931.07	7889.32	8983.17					

Name of State- Assam

3	Capital Expenditure																			
	(i) Water Supply		4758.23	1912.63	4287.22	3016.89	3318.58	3650.44	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
	(ii) Buildings	7650.11	13653.00	50735.10	44330.45	37821.32	41603.45	45763.80	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00	10000.00
	(iii) Roads	2261.63	9818.88	17025.86	12988.24	13379.50	14717.45	16189.20	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00
	(iv) Drains	2201.21	1025.00	1603.60	2672.67	1734.23	1907.65	2098.42	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00
	(v) Cremation & Burial ground	1425.00	890.00			3016.90	3318.59	3650.45	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00	1480.00
	(vi) Market shed								2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00
	(vii) Staff Quarter								2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00	2960.00
	(viii) Community Hall	845.00	250.00																	
	(ix) Play ground								18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00
	(x) Public Conveniences	654.00	152.00	1069.07	1277.86	1156.16	1271.78	1398.95												
	(xi) Ghat	561.00																		
	(xii) Cold Storage			686.43	875.22	202.20	222.42	244.66	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00	1850.00
	(xiii) Yaga Centre	21.00		343.22	437.61	101.10	111.21	122.33	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00	592.00
	(xiv) Marriage Hall			308.90	393.85	90.99	100.09	110.10	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00	9250.00
	(xv) Godown			1029.65	1312.82	303.30	333.63	366.99	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00	3700.00
	(xvi) Tourist Lodge	152.00	11.61																	
	(xvii) Panchayat Bhawan	561.00		240.25	306.33	70.77	77.85	85.63	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00	18500.00
	(xviii) Commercial Markets			343.22	437.61	101.10	111.21	122.33												
	(xix) Boats			480.50	612.65	141.53	155.68	171.25	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
	(xii) Any other Capital Expenditure (Pl. specify)																			
Total 3	Welfare Expenditure for citizens	16331.95	25800.49	75778.43	69932.51	61135.99	67249.59	73974.54	121792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00	122792.00
4	a) Education (excluding teachers salary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	b) Pension etc. for citizens																			
	c) Any other welfare expenditure for citizens (pl. specify)																			
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand total (1 to 5)		23366.62	31149.07	82031.69	78514.73	69279.06	71393.60	78684.56	127147.35	128883.38	129723.07	130681.32	131775.17							

EXPENDITURE OF GAON PANCHAYAT																
S.No.	Item	(Rs. In Lakhs)										Projections				
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20		
1	Establishment															
	a) Salaries for employees	3422.23	3802.48	5464.50	6662.29	8078.59	7567.77	8702.94	10008.38	11509.63	13236.08	15221.49	17504.71	20130.42		
	b)Wages				849.42	849.42	849.42	976.83	1123.36	1291.86	1485.64	1708.49	1964.76	2259.47		
	c) Pension etc. for employees															
	d) Office expenditure	2200.00	2200.00	2200.00	2200.00	2200.00	2200.00	2530.00	2909.50	3345.93	3847.81	4424.99	5088.73	5852.04		
	e) Honorium of Members	1136.23	1136.23	1136.23	1136.23	1136.23	1136.23	1306.66	1502.66	1728.06	1987.27	2285.36	2628.17	3022.39		
	f) Any other (Pl. specify)															
	Total A	6758.46	7138.71	8800.73	10847.94	12264.24	11753.42	13516.43	15543.90	17875.48	20556.81	23640.33	27186.37	31264.33		
2	Maintenance															
	(i) Water Supply	354.00	561.00	615.94	825.51	625.33	214.00	246.10	283.01	325.47	374.29	430.43	494.99	569.24		
	(ii) Buildings		122.00	518.68	695.16	526.59	180.21	207.24	238.33	274.08	315.19	362.47	416.84	479.36		
	(iii) Roads	256.00	241.00	340.39	456.20	345.58	118.26	136.00	156.40	179.86	206.84	237.87	273.55	314.58		
	(iv) Data base			615.94	825.51	625.33	214.00	246.10	283.01	325.47	374.29	430.43	494.99	569.24		
	(v) Income generating resources			470.06	629.99	477.22	163.31	187.81	215.98	248.38	285.64	328.48	377.76	434.42		
	(vi) Hand tuble			453.85	608.27	460.77	157.68	181.34	208.54	239.82	275.79	317.16	364.73	419.44		
	(vii)Drains			226.92	304.13	230.38	1178.23	1354.96	1558.21	1791.94	2060.73	2369.84	2725.32	3134.12		
	(viii) Vehicles															
	(ix) Sanitation															
	(x) Public Conveniences															
	(xi) Any other maintenance															
	Expenditure (Pl. specify)															
	Total B	610.00	924.00	3241.78	4344.77	3291.20	2225.70	2559.55	2943.49	3385.01	3892.76	4476.67	5148.18	5920.40		
	Grand total (A+B)	7368.46	8062.71	12042.51	15192.71	15555.44	13979.12	16075.99	18487.38	21260.49	24449.57	28117.00	32334.55	37184.73		

Name of State- Assam

3		Capital Expenditure													
(i) Water Supply	180.19	250.00	9481.26	3187.69	7145.37	11569.09	31457.00	34602.70	38062.97	41869.27	46056.19	50661.81	55727.99		
(ii) Buildings	1415.37	1111.10	9171.51	6039.12	9027.39	7243.02	15728.57	17301.43	19031.57	20934.73	23028.20	25331.02	27864.12		
(iii) Roads	3116.37	4227.05	15825.28	17564.26	13848.94	17005.34	18705.87	20576.46	22634.10	24897.51	27387.26	30125.99	33138.59		
(iv) Drains		193.25				903.70	994.07	1093.48	1202.82	1323.11	1455.42	1600.96	1761.06		
(v) Cremation & Burial ground									14092.00	14092.00	14092.00	14092.00	14092.00		
(vi) Market shed									11010.00	11010.00	11010.00	11010.00	11010.00		
(vii) Staff Quarter									4404.00	4404.00	4404.00	4404.00	4404.00		
(viii) Community Hall						1660.00	1826.00	2008.60	2209.46	2430.41	2673.45	2940.79	3234.87		
(ix) Play ground/ land purchase									22020.00						
(x) Public Conveniences			2071.29	2029.15	3897.96	4454.55	62914.24	69205.66	76126.23	83738.85	92112.74	101324.01	111456.41		
(xi) Ghat									10000.00	10000.00	10000.00	10000.00	10000.00		
(xii) Cold Storage									5500.00	5500.00	5500.00	5500.00	5500.00		
(xiii) Yaga Centre									22020.00	22020.00	22020.00	22020.00	22020.00		
(xiv) Marriage Hall									22020.00	22020.00	22020.00	22020.00	22020.00		
(xv) Godown									2202.00	2202.00	2202.00	2202.00	2202.00		
(xvi) Tourist Lodge									11010.00	11010.00	11010.00	11010.00	11010.00		
(xvii) Panchayat Bhawan / land purchase															
(xviii) Commercial Markets															
(xix) Boats															
(xii) Any other Capital Expenditure (Pl. specify)															
Total 3	4711.93	5781.40	36549.34	28820.22	33919.66	42835.70	131625.75	144788.32	283545.16	277451.87	294971.26	314242.59	335441.04		
4															
Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a) Education (excluding teachers salary)															
b) Pension etc. for citizens															
c) Any other welfare expenditure for citizens (pl. specify)															
5															
Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand total (1 to 5)	12080.39	13844.11	48591.85	44012.93	49475.10	56814.81	147701.74	163275.71	304805.65	301901.44	323088.26	346577.14	372625.78		

Schedule 6B

Name of the State: Assam

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	3933.40	4624.64	6236.43	8001.98	8928.42	11027.64	12681.78	14584.05	16771.66	19287.41	22180.52	25507.60	29333.74
	b) Wages	1488.38	1723.49	2388.10	3069.41	3458.66	4303.16	4948.64	5690.93	6544.57	7526.26	8655.19	9953.47	11446.49
	c) Pension etc. for employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	369.31	479.40	734.19	931.16	1284.36	1547.86	1780.04	2047.05	2354.11	2707.22	3113.31	3580.30	4117.35
	e) Honorium of Members	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	f) Any other (Pl. specify)	76.38	83.94	157.55	205.67	247.74	322.76	371.17	426.85	490.88	564.51	649.18	746.56	858.54
	Total 1	5867.47	6911.48	9516.27	12208.22	13919.18	17201.42	19781.64	22748.88	26161.21	30085.39	34598.20	39787.93	45756.12
2	Maintenance													
	(i) Water Supply	636.68	499.91	599.68	513.05	460.05	580.10	667.11	767.18	882.25	1014.59	1166.78	1341.80	1543.07
	(ii) Buildings	124.55	138.63	390.60	371.70	428.26	580.47	667.54	767.68	882.83	1015.25	1167.54	1342.67	1544.07
	(iii) Roads	776.37	1081.83	1709.45	2110.17	2600.39	3115.75	3583.11	4120.58	4738.67	5449.47	6266.89	7206.92	8287.96
	(iv) Data base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(v) Income generating resources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vi) Hand tuble	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(vii) Drains	176.91	195.89	339.91	439.32	524.38	679.58	781.52	898.75	1033.56	1188.60	1366.88	1571.92	1807.70
	(viii) Vehicles	52.06	57.40	104.17	135.43	162.51	211.26	242.95	279.40	321.31	369.50	424.93	488.67	561.97
	(ix) Sanitation	31.23	34.44	62.50	81.26	97.51	126.76	145.77	167.64	192.78	221.70	254.96	293.20	337.18
	(x) Public Conveniences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xi) Street light	0.00	0.00	0.00	212.94	0.00	234.00	269.10	309.47	355.88	409.27	470.66	541.26	622.44
	(xii) Parking	0.00	0.00	0.00	0.00	0.00	23.53	27.06	31.12	35.79	41.15	47.33	54.43	62.59
	(xiii) Cremation & Burial ground	0.00	0.00	0.00	164.00	0.00	165.00	189.75	218.21	250.94	288.59	331.87	381.66	438.90
	(xiv) Earth filling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xv) Solid waste Management	41.65	45.92	83.34	108.34	130.01	669.01	769.36	884.77	1017.48	1170.10	1345.62	1547.46	1779.58
	(xvi) Strom water drain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xvii) Culvert	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xviii) Training	0.00	0.00	0.00	0.00	0.00	23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(xix) Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xx) Any other maintenance Expenditure (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total 2	1839.44	2054.01	3289.66	4136.20	4403.10	6408.47	7369.74	8475.20	9746.48	11208.45	12889.71	14823.17	17046.65
	Grand Total (1+2)	7706.91	8965.49	12805.93	16344.42	18322.28	23609.89	27151.37	31224.08	35907.69	41293.84	47487.92	54611.10	62802.77

S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
3	Capital Expenditure													
	(i) Water Supply	777.93	706.51	1006.95	1671.78	2390.53	2026.26	2515.52	3123.64	13281.79	16102.24	19527.80	23689.74	28748.18
	(ii) Buildings	0.00	1590.52	3294.20	3680.61	4017.19	3261.35	4041.68	5010.10	8002.63	9853.29	12136.61	14954.76	18434.25
	(iii) Roads	33.25	909.83	1308.48	2773.03	5198.92	3750.74	4610.08	5668.58	16265.13	19731.41	23944.26	29066.32	35296.11
	(iv) Drains	0.00	351.63	593.65	3511.84	4654.31	3355.05	4074.46	4949.86	22390.72	26363.40	31154.26	36932.82	43904.02
	(v) Creamation & Burial ground	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
	(vi) Market shed	213.00	1337.62	1856.70	4083.64	4224.92	4012.98	4971.38	6160.40	6385.90	7967.38	9941.22	12404.93	15480.24
	(vii) Staff Quarter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	2000.00	2000.00	2000.00
	(viii) Community Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00	3400.00	3400.00	3400.00	3400.00
	(ix) Play ground	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	1500.00	1500.00	1500.00	1500.00
	(x) Public Conveniences	0.00	292.77	387.18	643.35	828.13	654.92	818.65	1023.31	1279.14	1598.92	1998.65	2498.32	3122.90
	(xi) Ghat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(xii) Land Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	3000.00	3000.00	3000.00
	(xiii) Mini stadium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2100.00	2100.00	2100.00	2100.00	2100.00
	(xiv) Marriage Hall	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
	(xv) Town Hall	0.00	439.15	580.77	965.03	1242.19	982.38	1227.97	1534.97	4418.71	4898.39	5497.98	6247.48	7184.35
	(xvi) Solid waste Management	0.00	390.81	629.29	563.23	884.89	1151.93	1404.32	1712.69	2859.42	3474.27	4222.84	5134.55	6245.39
	(xvii) Strom Water Drain	439.76	346.27	311.46	563.12	145.25	654.12	784.94	941.93	10000.00	11000.00	12200.00	13640.00	15368.00
	(xviii) Yoga Centre/GYM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00
	(xix) Oldage house	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1300.00	1300.00	1300.00	1300.00	1300.00
	(xx) Childen Parks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1200.00	1200.00	1200.00	1200.00	1200.00
	(xxi) Ponds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00	700.00	700.00
	(xxii) River protection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	900.00	900.00	900.00
	(xxiii) Any other Capital Expenditure (Pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	2000.00	2000.00	2000.00	2000.00
	Total-3	1463.94	6365.11	9968.69	18455.62	23586.33	19849.73	24449.01	30125.48	103983.44	119689.30	139323.62	163268.93	192483.44
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	9170.85	15330.60	22774.62	34800.04	41908.61	43459.62	51600.38	61349.56	139891.13	160983.14	186811.54	217880.03	255286.21

Schedule 6B

Name of the State: Assam

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	2072.30	2556.75	2988.75	3780.00	3862.04	4441.35	5107.55	5873.68	6754.73	7767.94	8933.13	10273.10	11814.07
	b) Wages	690.76	837.25	996.24	1259.99	1287.36	1480.46	1702.53	1957.91	2251.60	2589.34	2977.74	3424.40	3938.06
	c) Pension etc. for employees						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office expenditure	226.96	323.00	439.93	546.91	821.39	944.60	1086.29	1249.23	1436.62	1652.11	1899.92	2184.91	2512.65
	e) Honorium of Members													
	f) Any other (Pl. specify)													
	Total 1	2990.02	3717.00	4424.92	5586.90	5970.79	6866.41	7896.37	9080.83	10442.95	12009.39	13810.80	15882.42	18264.78
2	Maintenance													
	(i) Water Supply	518.74	369.32	373.08	220.17	110.47	127.04	146.10	168.01	193.21	222.19	255.52	293.85	337.93
	(ii) Buildings	2.94	5.92	123.72	20.49	2.13	23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(iii) Roads	495.34	771.14	1161.20	1400.00	1750.99	2013.64	2315.68	2663.04	3062.49	3521.87	4050.15	4657.67	5356.32
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tube													
	(vii) Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi) Street light				212.94		234.00	269.10	309.47	355.88	409.27	470.66	541.26	622.44
	(xii) Parking						23.53	27.06	31.12	35.79	41.15	47.33	54.43	62.59
	(xiii) Creamation & Burial ground				164.00		165.00	189.75	218.21	250.94	288.59	331.87	381.66	438.90
	(xiv) Earth filling													
	(xv) Solid waste Management						500.00	575.00	661.25	760.44	874.50	1005.68	1156.53	1330.01
	(xvi) Storm water drain													
	(xvii) Culvert													
	(xviii) Training						23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	1017.02	1146.38	1658.00	2017.60	1863.59	3109.21	3575.59	4111.93	4728.72	5438.03	6253.73	7191.79	8270.56
	Grand Total (1+2)	4007.04	4863.38	6082.92	7604.50	7834.38	9975.62	11471.96	13192.75	15171.67	17447.42	20064.53	23074.21	26535.34

S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
3	Capital Expenditure													
	(i) Water Supply	777.93	7.00				345.98	415.18	498.21	10000.00	12000.00	14400.00	17280.00	20736.00
	(ii) Buildings		522.96	1759.57	1132.73	379.64	700.00	840.00	1008.00	3000.00	3600.00	4320.00	5184.00	6220.80
	(iii) Roads	33.25			600.62	2095.81	1567.00	1880.40	2256.48	12000.00	14400.00	17280.00	20736.00	24883.20
	(iv) Drains				2527.61	3012.45	2387.00	2864.40	3437.28	17500.00	21000.00	25200.00	30240.00	36288.00
	(v) Creamation & Burial ground													
	(vi) Market shed	213.00			1000.00		897.00	1076.40	1291.68	300.00	360.00	432.00	518.40	622.08
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management		230.98	359.45	115.85	138.59	711.91	854.29	1025.15	2000.00	2400.00	2880.00	3456.00	4147.20
	(xvii) Strom Water Drain	439.76	346.27	311.46	563.12	145.25	654.12	784.94	941.93	5000.00	6000.00	7200.00	8640.00	10368.00
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	1463.94	1107.21	2430.48	5939.93	5771.74	7263.01	8715.61	10458.73	49800.00	59760.00	71712.00	86054.40	103265.28
4	Welfare Expenditure for citizens	421.87	536.51	771.46	75.18	58.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)	421.87	536.51	771.46	75.18	58.56								
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	5892.85	6507.10	9284.86	13619.61	13664.68	17238.63	20187.57	23651.49	64971.67	77207.42	91776.53	109128.61	129800.62

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	1316.74	1494.98	1759.32	1881.26	2170.37	2458.15	2826.87	3250.90	3738.54	4299.32	4944.21	5685.85	6538.72
	b)Wages	564.32	640.71	754.00	806.26	930.16	1053.49	1211.52	1393.24	1602.23	1842.56	2118.95	2436.79	2802.31
	c) Pension etc. for employees													
	d) Office expenditure	89.87	102.66	118.67	143.18	159.65	198.43	228.19	262.42	301.78	347.05	399.11	458.98	527.82
	e) Honorium of Members													
	f) Any other (Pl. specify)	48.39	55.28	63.90	77.10	85.97	106.85	122.87	141.30	162.50	186.87	214.91	247.14	284.21
	Total 1	2019.32	2293.62	2695.88	2907.79	3346.15	3816.91	4389.45	5047.87	5805.05	6675.81	7677.18	8828.75	10153.07
2	Maintenance													
	(i) Water Supply	82.96	94.76	109.54	132.16	147.37	183.16	210.64	242.23	278.57	320.36	368.41	423.67	487.22
	(ii) Buildings	69.13	78.97	91.28	110.14	122.81	152.64	175.53	201.86	232.14	266.96	307.01	353.06	406.02
	(iii) Roads	193.56	221.11	255.59	308.38	343.87	427.38	491.49	565.21	650.00	747.50	859.62	988.56	1136.85
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains	124.43	142.14	164.31	198.25	221.06	274.75	315.96	363.35	417.86	480.53	552.61	635.51	730.83
	(viii) Vehicles	34.57	39.48	45.64	55.07	61.41	76.32	87.77	100.93	116.07	133.48	153.50	176.53	203.01
	(ix) Sanitation	20.74	23.69	27.38	33.04	36.84	45.79	52.66	60.56	69.64	80.09	92.10	105.92	121.81
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking													
	(xiii) Cremation & Burial ground													
	(xiv) Earth filling													
	(xv) Solid waste Management	27.65	31.59	36.51	44.05	49.12	61.05	70.21	80.74	92.86	106.79	122.80	141.22	162.41
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	553.04	631.74	730.26	881.10	982.49	1221.10	1404.26	1614.90	1857.13	2135.70	2456.06	2824.47	3248.14
	Grand Total (1+2)	2572.36	2925.36	3426.14	3788.89	4328.64	5038.01	5793.71	6662.77	7662.18	8811.51	10133.24	11653.22	13401.21
3	Capital Expenditure													
	(i) Water Supply		475.75	629.17	1045.45	1345.70	1064.24	1330.30	1662.88	2078.60	2598.25	3247.81	4059.77	5074.71
	(ii) Buildings		731.92	967.96	1608.38	2070.31	1637.30	2046.62	2558.28	3197.85	3997.31	4996.64	6245.80	7807.25
	(iii) Roads		622.13	822.76	1367.13	1759.77	1391.70	1739.63	2174.54	2718.17	3397.71	4247.14	5308.93	6636.16
	(iv) Drains									3000.00	3000.00	3000.00	3000.00	3000.00
	(v) Cremation & Burial ground													
	(vi) Market shed		1097.87	1451.94	2412.58	3105.47	2455.95	3069.93	3837.42	4796.77	5995.96	7494.96	9368.69	11710.87
	(vii) Staff Quarter													
	(viii) Community Hall									900.00	900.00	900.00	900.00	900.00

Name of State- Assam

S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	(ix) Play ground													
	(x) Public Conveniences		292.77	387.18	643.35	828.13	654.92	818.65	1023.31	1279.14	1598.92	1998.65	2498.32	3122.90
	(xi) Ghat													
	(xii) Land Purchase									800.00	800.00	800.00	800.00	800.00
	(xiii) Mini stadium									900.00	900.00	900.00	900.00	900.00
	(xiv) Marriage Hall													
	(xv) Town Hall		439.15	580.77	965.03	1242.19	982.38	1227.97	1534.97	1918.71	2398.39	2997.98	3747.48	4684.35
	(xvi) Solid waste Management													
	(xvii) Strom Water Drain									2000.00	2000.00	2000.00	2000.00	2000.00
	(xviii) Yoga Centre/GYM									100.00	100.00	100.00	100.00	100.00
	(xix) Oldage house									900.00	900.00	900.00	900.00	900.00
	(xx) Childen Parks									200.00	200.00	200.00	200.00	200.00
	(xxi) Ponds									200.00	200.00	200.00	200.00	200.00
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	0.00	3659.58	4839.79	8041.92	10351.57	8186.49	10233.11	12791.39	24989.24	28986.55	33983.18	40228.98	48036.23
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	2572.36	6584.94	8265.93	11830.81	14680.21	13224.50	16026.82	19454.16	32651.42	37798.06	44116.42	51882.20	61437.43

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	544.36	572.91	1488.35	2340.72	2896.01	4128.15	4747.37	5459.47	6278.39	7220.15	8303.17	9548.65	10980.95
	b) Wages	233.30	245.53	637.87	1003.16	1241.15	1769.21	2034.59	2339.77	2690.74	3094.35	3558.50	4092.28	4706.12
	c) Pension etc. for employees													
	d) Office expenditure	52.48	53.75	175.60	241.07	303.32	404.84	465.56	535.40	615.71	708.06	814.27	936.41	1076.87
	e) Honorium of Members													
	f) Any other (Pl. specify)	27.99	28.66	93.65	128.57	161.77	215.91	248.30	285.54	328.38	377.63	434.28	499.42	574.33
	Total 1	858.13	900.85	2395.47	3713.52	4602.24	6518.10	7495.81	8620.19	9913.21	11400.20	13110.23	15076.76	17338.27
2	Maintenance													
	(i) Water Supply	34.99	35.83	117.07	160.72	202.21	269.89	310.37	356.93	410.47	472.04	542.85	624.27	717.92
	(ii) Buildings	52.48	53.75	175.60	241.07	303.32	404.84	465.56	535.40	615.71	708.06	814.27	936.41	1076.87
	(iii) Roads	87.46	89.58	292.66	401.79	505.53	674.73	775.94	892.33	1026.18	1180.10	1357.12	1560.69	1794.79
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii) Drains	52.48	53.75	175.60	241.07	303.32	404.84	465.56	535.40	615.71	708.06	814.27	936.41	1076.87
	(viii) Vehicles	17.49	17.92	58.53	80.36	101.11	134.95	155.19	178.47	205.24	236.02	271.42	312.14	358.96
	(ix) Sanitation	10.50	10.75	35.12	48.21	60.66	80.97	93.11	107.08	123.14	141.61	162.85	187.28	215.37
	(x) Public Conveniences													
	(xi) Street light													
	(xii) Parking													
	(xiii) Creamation & Burial ground													
	(xiv) Earth filling													
	(xv) Solid waste Management	13.99	14.33	46.83	64.29	80.88	107.96	124.15	142.77	164.19	188.82	217.14	249.71	287.17
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	269.38	275.90	901.40	1237.51	1557.02	2078.16	2389.88	2748.37	3160.62	3634.72	4179.92	4806.91	5527.95
	Grand Total (1+2)	1127.51	1176.75	3296.87	4951.03	6159.26	8596.26	9885.70	11368.55	13073.84	15034.91	17290.15	19883.67	22866.22

Name of State- Assam

3	Capital Expenditure													
	(i) Water Supply		223.76	377.78	626.33	1044.82	616.03	770.04	962.55	1203.19	1503.98	1879.98	2349.98	2937.47
	(ii) Buildings		335.65	566.67	939.49	1567.23	924.05	1155.06	1443.83	1804.78	2255.98	2819.97	3524.96	4406.21
	(iii) Roads		287.70	485.72	805.28	1343.34	792.04	990.05	1237.56	1546.96	1933.69	2417.12	3021.40	3776.75
	(iv) Drains		351.63	593.65	984.23	1641.86	968.05	1210.06	1512.58	1890.72	2363.40	2954.26	3692.82	4616.02
	(v) Cremation & Burial ground									400.00				
	(vi) Market shed		239.75	404.76	671.07	1119.45	660.03	825.04	1031.30	1289.13	1611.41	2014.27	2517.83	3147.29
	(vii) Staff Quarter									2000.00	2000.00	2000.00	2000.00	2000.00
	(viii) Community Hall									2500.00	2500.00	2500.00	2500.00	2500.00
	(ix) Play ground									1500.00	1500.00	1500.00	1500.00	1500.00
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Land Purchase									2200.00	2200.00	2200.00	2200.00	2200.00
	(xiii) Mini stadium									1200.00	1200.00	1200.00	1200.00	1200.00
	(xiv) Marriage Hall									300.00	300.00	300.00	300.00	300.00
	(xv) Town Hall									2500.00	2500.00	2500.00	2500.00	2500.00
	(xvi) Solid waste Management		159.83	269.84	447.38	746.30	440.02	550.03	687.54	859.42	1074.27	1342.84	1678.55	2098.19
	(xvii) Strom Water Drain									3000.00	3000.00	3000.00	3000.00	3000.00
	(xviii) Yoga Centre/GYM									200.00	200.00	200.00	200.00	200.00
	(xix) Oldage house									400.00	400.00	400.00	400.00	400.00
	(xx) Childen Parks									1000.00	1000.00	1000.00	1000.00	1000.00
	(xxi) Ponds									500.00	500.00	500.00	500.00	500.00
	(xxii) River protection									900.00	900.00	900.00	900.00	900.00
	(xxiii) Any other Capital Expenditure (Pl. specify)									2000.00	2000.00	2000.00	2000.00	2000.00
	Total-3	0.00	1598.32	2698.42	4473.77	7463.02	4400.23	5500.29	6875.36	29194.20	30942.75	33628.44	36985.55	41181.93
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	1127.51	2775.07	5995.29	9424.80	13622.28	12996.49	15385.99	18243.91	42268.04	45977.66	50918.59	56869.22	64048.15

Water Supply, Sanitation and Irrigation of PRIs

Schedule 7A									
Name of State- Assam		Water Supply (PRIs)		Sanitation (PRIs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (PRIs)			
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered		
2007-08									
2008-09									
2009-10				16556600	53.12				
2010-11									
2011-12									
2012-13									
Projections									
2013-14									
2014-15									
2015-16									
2016-17				6000000	72.37				
2017-18									
2018-19									
2019-20									
Please provide brief notes on the following:-									
1. Details of arrangement for Solid Waste Management may be provided.									
2. Length of roads under maintenance of PRIs (Black Top, Gravel etc.).									

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B									
Name of State- Assam									
Water Supply (ULBs)									
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)		Area Covered (In Hect.)	% Area covered
				Personal Sanitation Cover (Population covered by Latrines)	% population cover				
2007-08									
2008-09									
2009-10				Does not aries	Does not aries				
2010-11									
2011-12									
2012-13									
Projections									
2013-14									
2014-15									
2015-16									
2016-17									
2017-18									
2018-19									
2019-20									
Please provide brief notes on the following:-									
1. Details of arrangement for Solid Waste Management may be provided.									
2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).									

Status of Accounts of PRIs

1	Authority who maintains the accounts of PRI's. Ans:- The CEOs of ZP/BDOs of AP and GP Secretary of GP of ZP, AP and GP
2	Whether revised formats revised by CAG adopted for accounting purpose. Ans:- Yes , but under process
3	Latest year upto which accounts maintained. Annexure -III
4	Details of audit accounting authority. (i) Accountant General , Assam audits the Accounts of ZP (ii) Director of Audit (Local fund) , Assam audits the Accounts of AP and GP
5	Latest year upto which audit completed. Annexure -III

Status of Employees census

1	Is Professional Tax levied. NO
2	Does the PRIs collect professional tax? If not which agency does. Professional Tax is collected by State Government , Details of which has been provided in the note against topic number -ii
3	List of Professional Tax payers available, upto which date the list has been updated. Does not arise
4	Are employers required to register themselves for payment of professional tax. Does not arise
5	Billing and collection mechanism in place. Does not arise
6	Details of professional tax collected. Does not arise

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's. Ans: -The Chairpersons in respect of the Municipal Boards / Town Committee & Executive Officers of MBs/TCs
2	Whether revised formats revised by CAG adopted for accounting purpose. NO
3	Latest year upto which accounts maintained. Annexure -III
4	Details of audit accounting authority. (i) Accountant General , Assam audits the Accounts of MBs/TCs (ii) Director of Audit (Local fund) , Assam audits the Accounts of MBs/TCs
5	Latest year upto which audit completed. Annexure -III

Status of Employees census

1	Is Professional Tax levied. No
2	Does the ULBs collect professional tax? If not which agency does. Professional Tax is collected by State Government , Details of which has been provided in the note against topic number -ii
3	List of Professional Tax payers available, upto which date the list has been updated. Does not arise
4	Are employers required to register themselves for payment of professional tax. Does not arise
6	Details of professional tax collected. Does not arise

Annexure -I

LIST OF PRIs IN GENERAL AREAS SHOWING POPULATION AREA AND DATES OF ELECTION

Sl. No.	Code No of LSGs	Name of Districts	Population, 2001	Population, 2011	Total Areas (In km)	Average Population, 2011	Average Areas (in Km)	Date of Election
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1		BARPETA	1307318	1565540	2632.03	1188256	2033	6.02.2013
2		BONGAIGAON	561963	648129	1561.80	1188256	2033	6.02.2013
3		CACHAR	1292920	1552667	2315.61	1188256	2033	12.02.2013
4		DARRANG	722965	863697	1401.06	1188256	2033	06.02.2013
5		DHEMAJI	537565	649614	2585.52	1188256	2033	30.01.2013
6		DHUBRI	1476066	1791965	2024.05	1188256	2033	12.02.2013
7		DIBRUGARH	1030223	1161375	3045.94	1188256	2033	30.01.2013 & 06.02.2013
8		GOALPARA	760451	939862	1437.96	1188256	2033	10.02.2013
9		GOLAGHAT	873924	968815	1947.54	1188256	2033	30.01.2013 & 06.02.2013
10		HAILAKANDI	502863	613818	679.86	1188256	2033	12.02.2013
11		JORHAT	898091	972767	2440.20	1188256	2033	30.01.2013
12		KAMRUP	1507700	1771299	1721.28	1188256	2033	06.02.2013 & 12.02.2013
13		KARIMGANJ	944066	1146182	1251.77	1188256	2033	12.02.2013
14		LAKHIMPUR	813857	949348	1905.64	1188256	2033	30.01.2013
15		MARIGAON	730605	928671	1358.34	1188256	2033	06.02.2013 & 12.02.2013
16		NAGAON	2097147	2551170	2918.38	1188256	2033	30.01.2013
17		NALBARI	671015	737723	988.46	1188256	2033	06.02.2013
18		SIVASAGAR	954557	1034378	2290.23	1188256	2033	30.01.2013
19		SONITPUR	1530521	1797296	3737.18	1188256	2033	06.02.2013
20		TINSUKIA	984973	1120800	2415.79	1188256	2033	30.01.2013
		Total	20198790	23765116	40658.64			
		Sixth Schedule Areas						
1		BASKA	717642	953773	3056.89			
2		CHIRANG	343626	447716	1061.76			
3		KOKRAJHAR	898991	843658	3158.23			
4		UDALGURI	671030	800306	1663.93			
5		DIMA HASAO	128644	152302	4890.54			
6		KARBI ANGLONG	721381	848684	10279.00			
			3481314	4046439	24110.35			
		Grand Total	23680104	27811555	64768.99			

Annexure-II

List of ULBs in general and excluded areas showing population area and dates of election

Sl. No.	City/Town	Name of District	Total Population as per census 2001	Total Population as per cesus of 2011	Total Area (in Sq. Km.)	Average Population	Average Areas	Date of last Election each ULB
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
1	Barpeta M. B.	Barpeta	41038	42663	3.86	40933.17	9.05	04.08.2009
2	Barpeta Road M. B.		35725	35489	4.52	40933.17	9.05	04.08.2009
3	Howly T. C.		16730	18312	3.75	40933.17	9.05	04.08.2009
4	Patacharkuchi TC ***			4935	1.00	40933.17	9.05	
5	Pathsala T. C.		9974	11237	2.74	40933.17	9.05	04.08.2009
6	Sarthebari T. C.		7628	6909	2.90	40933.17	9.05	04.08.2009
7	Sorbhog T. C.		7687	8105	1.59	40933.17	9.05	04.08.2009
8	Bongaigaon M. B.	Bongaigaon	60327	68934	4.35	40933.17	9.05	04.08.2009
9	Abhayapuri T. C.		14673	15576	4.74	40933.17	9.05	04.08.2009
10	Lakhipur M.B.	Cachar	9802	10943	1.66	40933.17	9.05	04.08.2009
11	Silchar M. B.		142199	172709	15.76	40933.17	9.05	04.08.2009
12	Mongoldoi M. B.	Darrang	23920	25835	4.62	40933.17	9.05	04.08.2009
13	Kharupetia T. C.		17783	18558	2.36	40933.17	9.05	04.08.2009
14	Dhemaji T. C.	Dhemaji	11863	12823	8.00	40933.17	9.05	04.08.2009
15	Silapathar T. C.		22516	25640	8.00	40933.17	9.05	04.08.2009
16	Dhubri M. B.	Dhubri	64168	61660	4.23	40933.17	9.05	31.07.2009/ 04.08.2009
17	Bilasipara T. C.		31171	37412	5.19	40933.17	9.05	31.07.2009/ 04.08.2009
18	Chapar T. C.		18558	20320	3.79	40933.17	9.05	31.07.2009/ 04.08.2009
19	Gauripur T. C.		25002	25109	2.95	40933.17	9.05	31.07.2009/ 04.08.2009
20	Sapatgram T. C.		12126	12166	2.95	40933.17	9.05	31.07.2009/ 04.08.2009
21	Dibrugarh M. B.	Dibrugarh	121893	138661	15.50	40933.17	9.05	04.08.2009
22	Chabua T. C.		17433	8788	0.94	40933.17	9.05	04.08.2009
23	Naharkatia T. C.		15523	18924	5.34	40933.17	9.05	04.08.2009
24	Goalpara M. B.	Goalpara	49037	53455	12.76	40933.17	9.05	04.08.2009/12.08.2009
25	Lakhipur T. C.		12547	15642	5.20	40933.17	9.05	04.08.2009
26	Dergaon M. B.	Golaghat	13446	20097	4.92	40933.17	9.05	04.08.2009
27	Golaghat M. B.		33064	41991	7.32	40933.17	9.05	04.08.2009
28	Barpathar T. C.		7079	7712	5.07	40933.17	9.05	04.08.2009
29	Bokakhat T. C.		8844	10143	6.00	40933.17	9.05	04.08.2009
30	Sarupathar T. C.		9922	9916	3.81	40933.17	9.05	04.08.2009
31	Hailakandi M. B.	Hailakandi	29739	33671	4.55	40933.17	9.05	04.08.2009
32	Lala T. C.		10270	11771	4.20	40933.17	9.05	04.08.2009
33	Jorhat M. B.	Jorhat	67588	71398	55.01	40933.17	9.05	04.08.2009
34	Marioni T. C.		20997	20762	3.60	40933.17	9.05	04.08.2009
35	Teok T. C.		5000	8806	5.00	40933.17	9.05	04.08.2009
36	Titabor T. C.		7545	17562	7.50	40933.17	9.05	04.08.2009
37	Guwahati Municipal Corporation	Kamrup (Including Kamrup Metropolitan)	809895	963429	216.79	40933.17	9.05	19.06.2013
38	Palasbari M. B.		5554	4930	1.03	40933.17	9.05	04.08.2009
39	Rangia M. B.		25151	27584	9.25	40933.17	9.05	04.08.2009
40	North Guwahati T. C.		16286	10379	8.00	40933.17	9.05	04.08.2009

Sl. No.	City/Town	Name of District	Total Population as per census 2001	Total Population as per census of 2011	Total Area (in Sq. Km.)	Average Population	Average Areas	Date of last Election each ULB
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
41	Karimganj M. B.	Karimganj	52613	57585	6.09	40933.17	9.05	04.08.2009
42	Badarpur T. C.		11297	13235	4.90	40933.17	9.05	04.08.2009
43	North Lakhimpur M. B.	Lakhimpur	54285	59793	13.74	40933.17	9.05	04.08.2009
44	Bihpuria T. C.		10868	11997	2.00	40933.17	9.05	04.08.2009
45	Dhakuakhana T. C.		5000	13508	5.00	40933.17	9.05	04.08.2009
46	Narayanpur T. C.		5000	5998	7.38	40933.17	9.05	04.08.2009
47	Morigaon M.B.	Morigaon	20811	29182	4.00	40933.17	9.05	04.08.2009
48	Dhing MB		17844	19210	4.00	40933.17	9.05	04.08.2009
49	Hojai M. B.	Nagaon	35718	36544	5.28	40933.17	9.05	04.08.2009
50	Lanka M. B.		34423	36803	3.60	40933.17	9.05	04.08.2009
51	Lumding M.B .		25203	31283	7.77	40933.17	9.05	04.08.2009
52	Nagaon M. B.		107667	116355	9.22	40933.17	9.05	04.08.2009
53	Doboka T. C.		11058	13122	5.00	40933.17	9.05	04.08.2009
54	Kampur T. C.		5409	10352	6.10	40933.17	9.05	04.08.2009
55	Roha T. C.		5000	11167	1.08	40933.17	9.05	04.08.2009
56	Nalbari M. B.		Nalbari	23183	27608	12.50	40933.17	9.05
57	Tihu T. C.	4303		4588	1.40	40933.17	9.05	04.08.2009
58	Amguri M. B.	Sivasagar	6997	8007	1.60	40933.17	9.05	04.08.2009
59	Nazira M. B.		13047	13299	8.00	40933.17	9.05	04.08.2009
60	Sivasagar M. B.		53854	50595	10.95	40933.17	9.05	04.08.2009
61	Sonari M. B.		17502	19792	8.00	40933.17	9.05	04.08.2009
62	Demow TC ***			10228	2.65	40933.17	9.05	
63	Moranhat T. C.		5779	5669	1.60	40933.17	9.05	04.08.2009
64	Simaluguri T. C.		11780	8285	8.69	40933.17	9.05	04.08.2009
65	Dhekiajuli M. B.		25349	21375	5.18	40933.17	9.05	04.08.2009
66	Biswanath Charali M.B	Sonitpur	16825	18662	6.02	40933.17	9.05	04.08.2009
67	Tezpur M. B.		80575	58016	7.10	40933.17	9.05	04.08.2009
68	Gahpur T. C.		9419	12214	10.70	40933.17	9.05	04.08.2009
69	Rangapara T. C.		18824	18412	9.07	40933.17	9.05	04.08.2009
70	Tinsukia M. B.		85563	98798	10.54	40933.17	9.05	04.08.2009
71	Chapakhowa TC***	Tinsukia		10302	2.24	40933.17	9.05	
72	Digboi T. C.		20553	21791	4.03	40933.17	9.05	04.08.2009
73	Doom Dooma T. C.		19806	21469	4.30	40933.17	9.05	04.08.2009
74	Makum T. C.		15118	16875	3.68	40933.17	9.05	04.08.2009
75	Margherita T. C.		24049	26913	4.70	40933.17	9.05	04.08.2009
	Total		2714425	3069988	678.86	3069988	678.86	
Sixth Schedule Areas								
(i) Bodoland Territorial Council								
76	Basugaon TC	Chirang	12440	13853	4.88	15701	4.32	
77	Bijni TC		12568	13249	3.00	15701	4.32	
78	Kajalgaon ***		7000		2.25	15701	4.32	
79	Kokrajhar M.B	Kokrajhar	31164	34202	8.24	15701	4.32	
80	Gossaigaon TC		13508	9139	4.00	15701	4.32	
81	Tangla TC	Udhalguri	18228	17195	3.19	15701	4.32	
82	Udalguri TC		14897	15268	4.69	15701	4.32	
	Total BTC		102805	109906	30.25	109906	30.25	
(ii) Hills Districts								

Sl. No.	City/Town	Name of District	Total Population as per census 2001	Total Population as per cesus of 2011	Total Area (in Sq. Km.)	Average Population	Average Areas	Date of last Election ecah ULB
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
	K. Anglong							
83	Bakalia TC	Karbi Anglong	4000	5000	1.25	16657	5.46	
84	Bokajan T.C		14219	19936	3.00	16657	5.46	
85	Diphu T.C		52310	63654	16.48	16657	5.46	
86	Dokmoka T.C		4664	4761	2.00	16657	5.46	
87	Donkamokam T.C		8240	9121	4.00	16657	5.46	
88	Hamren T.C		8445	8694	10.00	16657	5.46	
89	Howraghat T.C		4052	5430	1.51	16657	5.46	
	Total KAAC		95930	116596	38.24	116596.00	38.24	
	N.C Hills							
90	Haflong TC	North Cachar Hills	36302	42972	12.79	15307	4.82	
91	Mahur T.C		6264	2121	3.00	15307	4.82	
92	Maibong T.C		7738	6240	2.00	15307	4.82	
93	Umrangso TC		9131	9894	1.50	15307	4.82	
	Total N.C Hills		59435	61227	19.29	61227.00	19.29	
	Total sixth schedule		258170	287729	87.78	287729	87.78	
	Grand Total		2972595	3357717	766.64	3357717	766.64	

NB : *** are new constitution of TC in general and sixth schedule areas.